#### CAPITAL IMPROVEMENT PROGRAM SUMMARY

RECOMMENDED FUNDED PROJECTS		General Fund	Other Discre- tionary	Restricted	
BY FUNDING SOURCE	Page #	Local Cost	Funding	Funding	Total
CAPITAL PROJECT FUNDS:					
ARCHITECTURE AND ENGINEERING (A&E)					
FUND CJV	644	23,000,000	5,931,000	2,350,000	31,281,000
AIRPORTS	645	-	-	3,986,136	3,986,136
AIRPORTS - APPLE VALLEY (CSA 60)	645	-	-	1,050,458	1,050,458
TOTAL NEW PROJECTS ADMINISTERED BY A&E		23,000,000	5,931,000	7,386,594	36,317,594
DEPT. OF PUBLIC WORKS (DPW) PROJECTS:					
TRANSPORTATION	652	-	-	2,111,094	2,111,094
SOLID WASTE MANAGEMENT	653			34,939,000	34,939,000
TOTAL NEW PROJECTS - DPW				37,050,094	37,050,094
TOTAL RECOMMENDED NEW PROJECTS		23,000,000	5,931,000	44,436,688	73,367,688
CARRYOVER PROJECTS					
CIP FUNDS	655	52,270,774	15,181,420	35,714,537	103,166,731
AIRPORTS	671	-	-	31,906,979	31,906,979
AIRPORTS - APPLE VALLEY (CSA 60)	672	-	-	2,754,876	2,754,876
REGIONAL PARKS	673	-	-	9,279,322	9,279,322
TRANSPORTATION	674	-	9,815,000	44,664,775	54,479,775
SOLID WASTE MANAGEMENT	678			9,785,618	9,785,618
TOTAL CARRYOVER PROJECTS		52,270,774	24,996,420	134,106,107	211,373,301
TOTAL 2006-07 CIP BUDGET		75,270,774	30,927,420	178,542,795	284,740,989
SUPPLEMENTAL INFORMATION (EXHIBIT B)				DDW	Total Nam
RECOMMENDED NEW PROJECTS		A S E CID Funds	Airmorto	DPW CIP Funds	Total New
RY GEOGRAPHIC I OCATION					
BY GEOGRAPHIC LOCATION  COUNTYWIDE - ALL DISTRICTS	647	2,767,600	Airports	525,000	3,292,600
	647 647	2,767,600 3,350,250	3,436,626		3,292,600 20,580,970
COUNTYWIDE - ALL DISTRICTS		2,767,600	-	525,000	3,292,600
COUNTYWIDE - ALL DISTRICTS FIRST DISTRICT SECOND DISTRICT THIRD DISTRICT	647 648 649	2,767,600 3,350,250 2,637,500 950,000	3,436,626 - -	525,000 13,794,094	3,292,600 20,580,970 2,982,500 16,112,000
COUNTYWIDE - ALL DISTRICTS FIRST DISTRICT SECOND DISTRICT THIRD DISTRICT FOURTH DISTRICT	647 648 649 649	2,767,600 3,350,250 2,637,500 950,000 1,768,750	-	525,000 13,794,094 345,000 15,162,000	3,292,600 20,580,970 2,982,500 16,112,000 3,368,718
COUNTYWIDE - ALL DISTRICTS FIRST DISTRICT SECOND DISTRICT THIRD DISTRICT FOURTH DISTRICT FIFTH DISTRICT	647 648 649	2,767,600 3,350,250 2,637,500 950,000 1,768,750 19,806,900	3,436,626 - - - 1,599,968	525,000 13,794,094 345,000 15,162,000 - 7,224,000	3,292,600 20,580,970 2,982,500 16,112,000 3,368,718 27,030,900
COUNTYWIDE - ALL DISTRICTS FIRST DISTRICT SECOND DISTRICT THIRD DISTRICT FOURTH DISTRICT FIFTH DISTRICT TOTAL RECOMMENDED NEW PROJECTS	647 648 649 649	2,767,600 3,350,250 2,637,500 950,000 1,768,750	3,436,626 - -	525,000 13,794,094 345,000 15,162,000	3,292,600 20,580,970 2,982,500 16,112,000 3,368,718 27,030,900 73,367,688
COUNTYWIDE - ALL DISTRICTS FIRST DISTRICT SECOND DISTRICT THIRD DISTRICT FOURTH DISTRICT FIFTH DISTRICT	647 648 649 649 649	2,767,600 3,350,250 2,637,500 950,000 1,768,750 19,806,900 31,281,000	3,436,626 - - 1,599,968 - 5,036,594	525,000 13,794,094 345,000 15,162,000 - 7,224,000	3,292,600 20,580,970 2,982,500 16,112,000 3,368,718 27,030,900
COUNTYWIDE - ALL DISTRICTS FIRST DISTRICT SECOND DISTRICT THIRD DISTRICT FOURTH DISTRICT FIFTH DISTRICT TOTAL RECOMMENDED NEW PROJECTS EXHIBIT LISTING	647 648 649 649 649	2,767,600 3,350,250 2,637,500 950,000 1,768,750 19,806,900 31,281,000	3,436,626 - - 1,599,968 - 5,036,594	525,000 13,794,094 345,000 15,162,000 - 7,224,000	3,292,600 20,580,970 2,982,500 16,112,000 3,368,718 27,030,900 73,367,688 PAGE NO.
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COUNTYWIDE - ALL DISTRICTS FIRST DISTRICT SECOND DISTRICT THIRD DISTRICT FOURTH DISTRICT FIFTH DISTRICT TOTAL RECOMMENDED NEW PROJECTS EXHIBIT LISTING EXHIBIT A - 2006-07 RECOMMENDED CAPITAL IM ADMINISTERED BY ARCHITECTURE AND ENGIN EXHIBIT B - 2006-07 RECOMMENDED CAPITAL IM ADMINISTERED BY ARCHITECTURE AND ENGIN	647 648 649 649 649 PROVEMEI	2,767,600 3,350,250 2,637,500 950,000 1,768,750 19,806,900 31,281,000 NT PROGRAM NEW Y FUNDING SOURCE NT PROGRAM NEW Y LOCATION	3,436,626 - - 1,599,968 - 5,036,594 V PROJECTS CE V PROJECTS	525,000 13,794,094 345,000 15,162,000 - 7,224,000	3,292,600 20,580,970 2,982,500 16,112,000 3,368,718 27,030,900 73,367,688 PAGE NO. 642 647
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#### CAPITAL IMPROVEMENT PROGRAM Gerry Newcombe, Associate Administrative Officer

#### **MISSION STATEMENT**

The Capital Improvement Program (CIP) receives and evaluates capital expenditure requests, recommends priorities for the acquisition or improvement of land, facilities and infrastructure, oversees and monitors major capital projects, and guides growth and change of County facilities and infrastructure by anticipating future needs.

#### ORGANIZATIONAL CHART



#### STRATEGIC GOALS

1. Update building condition information for all county facilities.

#### **SUMMARY OF BUDGET UNITS**

Funding for capital projects is included in the Architecture and Engineering CIP funds, and specific Airports, Regional Parks, Transportation and Solid Waste Management CIP funds.

#### **DESCRIPTION OF MAJOR SERVICES**

The Capital Improvement Program is an internal planning tool administered by the County Administrative Office (CAO) to provide the Board of Supervisors with information to assist in the decision-making process to allocate limited resources for capital projects. The CIP provides for the acquisition, construction, reconstruction, initial fixtures and equipment, renovation, rehabilitation or replacement of facilities with life expectancy of at least five years and capital costs in excess of \$5,000. The program:

- Receives and evaluates requests to lease or expand leased space or to vacate, occupy, alter, remodel or construct county-owned space, land, or facilities.
- Recommends priorities for capital projects based on criteria in the Capital Budget Policy for government facilities, regional parks, airports, transportation, and solid waste facilities.
- Prepares the annual CIP budget, monitors and directs implementation of approved projects through the Architecture and Engineering, Facilities Management, Real Estate Services, Airports, Regional Parks and Public Works departments, and provides direct oversight for major capital projects.
- Develops and implements facility standards and maintains land and building inventories.
- Performs long-range planning to:
  - Link department capital and operational budget plans to countywide strategic plans
  - Conduct physical condition assessments through periodic surveys of facilities to identify major, largescale projects to repair and rehabilitate county assets
  - o Identify opportunities for energy efficiencies, life-cycle increases, and maintenance operating cost reductions
  - o Identify future space and infrastructure needs of the county
  - Develop formal estimates of costs, seek adequate project funding, and identify opportunities for publicprivate partnerships for the development of county facilities.



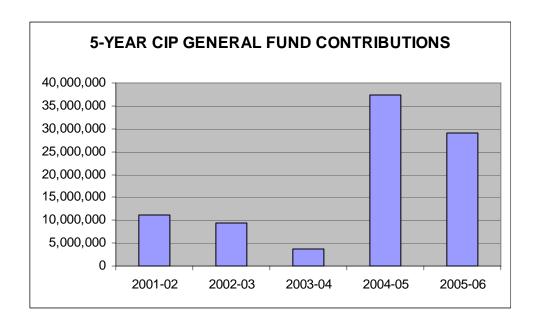
#### **BUDGET HISTORY**

The Capital Improvement Program (CIP) is funded by a number a sources, including the county general fund and various discretionary and restricted funding sources:

- General Fund Local Cost: Funded from local dollars provided to CIP for general fund projects.
- Other Discretionary Funding: The underlying funding source is from a general fund department or the Board
  has discretion over the funding source. Costs are reimbursed to the CIP by the department. This category
  includes realignment, Justice Facility Reserve, Fines and Forfeitures, special revenue, or internal service funds
  (such as Risk Management and Fleet Management).
- Restricted Funding: Any funding source other than the general fund, special revenue, or internal service funds, and the funding is from a dedicated source for a dedicated purpose. Examples are grants, Inmate Welfare Fund, enterprise funds, Courts, Library, fees, dedicated gas and sales tax, and state and federal aid.

The county's Capital Improvement Program includes construction, rehabilitation, and repair projects for numerous facilities and structures. Solid Waste Management and Transportation Division (road) projects are administered by the Department of Public Works (DPW). Architecture and Engineering Department (A&E) administers projects for all others, including Airports, Regional Parks, general fund departments, and Community Development and Housing (CDH).

The amount of general fund local cost funding for CIP varies annually based on available one-time funding. The following chart demonstrates the Board's commitment in recent years to address the backlog of deferred maintenance projects for county buildings and infrastructure. General fund contributions to CIP over the past five years have averaged approximately \$18 million per year. In addition, in the past two years, the Board has allocated approximately \$10.4 million for various city or community sponsored deferred maintenance/infrastructure capital projects that provide benefits to County residents. These contributions are also reflected in the CIP budget.





#### **ANALYSIS OF PROPOSED BUDGET**

On October 28, 2005, county departments were requested to submit CIP requests for 2006-07. The County Administrative Office received 285 requests from 26 departments with an estimated total project cost of \$507.4 million. Departments submitting more than one CIP request prioritized their requests. CIP requests were also submitted by Architecture and Engineering Department (A&E) and Facilities Management Department (FM) for general projects.

The base budget allocation for CIP has been \$3.5 million annually. For 2006-07, the CAO recommended in its financing plan that the base budget allocation be increased to \$6.0 million annually. In addition, the CAO recommended an additional \$17 million be set aside from one-time county contingencies for a total of \$23 million to finance required general funded maintenance and repair projects. Projects proposed for funding include:

#### Modernization/Remodels/Expansions – Five new construction projects are proposed: \$6.6 million

- Fontana Courthouse Expansion and Remodel This project will add two additional courtrooms and expansion space for the District Attorney and Public Defender's Office. The total project cost is \$6 million and will be funded from a combination of \$4 million from the county general fund and \$2 million from the Superior Court.
- o Calico Ghost Town campground restroom replacement \$1.7 million
- Mojave Narrows Regional Park Restroom and shelter replacement \$.5 million
- o San Bernardino Human Resources Restroom remodel \$.2 million
- o San Bernardino Registrar of Voters remodel \$.2 million

#### Heating, Ventilation and Air Conditioning (HVAC)

\$5.7 million

 Seven new HVAC projects are proposed. HVAC systems will be replaced at the General Services and Public Works buildings in San Bernardino and various other boiler and chiller components will be replaced at the Barstow and Morongo Courthouses, West Valley Detention Center, Redlands Museum, and Rialto Sheriff and County Fire Communications Center.

#### • Paving \$2.6 million

 Twelve parking lot repair/replacement/expansion projects are proposed for various county office buildings, museums and regional parks as part of the CIP pavement management program.

#### Building System Upgrade Projects

\$2.4 million

 Ten projects are proposed that repair/replace or upgrade various building systems such as elevators, fire alarm systems, and electric service upgrades for various county office buildings.

#### Minor Deferred Maintenance Projects

\$1.9 million

 Funding is proposed to address several minor deferred maintenance projects including the addition of \$1.4 million for paint and carpet replacements in county office buildings. The Facilities Management Department will be performing building assessments to identify and prioritize projects for the coming year.

#### Infrastructure Projects

\$1.9 million

Seven infrastructure projects are proposed that improve water systems, landscaping, hardscape, and recreation facilities including the rehabilitation of the entrance and historically significant areas at the Chino Airport (\$.8 million).

#### Roofing

\$1.2 million

 Eight roofing repair/replacement projects are proposed for various county office buildings as part of the CIP roof management program.

#### General Projects

\$ .8 million

The balance of projects are of varying types such as ADA improvements and security system upgrades.



In addition to the general fund local cost projects above, departments have identified other discretionary funding sources for a number of projects in the amount of **\$5.9 million** and restricted funding sources in the amount of **\$7.4 million** (e.g. Community Development Block Grants, federal aviation grants, etc.). Transportation and Solid Waste Management have also proposed 33 new projects using restricted funding sources with a total budget of **\$37.1 million**.

The following chart demonstrates the proposed allocation of financing sources for CIP for 2006-07:

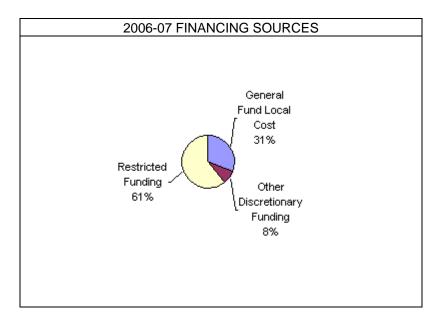


Table 1 provides a summary of all new proposed CIP projects for 2006-07.

Table 1

SUMMARY OF 2006-07	RECOMI	MENDED NEW	V CIP PROJE	CTS	
			Other		
	# of	<b>General Fund</b>	Discretionary	Restricted	
CAPITAL PROJECT FUNDS:	Projects	Local Cost	Funding	Funding	Total
Architecture and Engineering (A&E)					
Total New Projects (Fund CJV)	60	23,000,000	5,931,000	2,350,000	31,281,000
ADDITIONAL CAPITAL PROJECTS INCLUDED	IN OTHE	R COUNTY F	UNDS:		
Airports New Projects (Various Funds)	8	-	-	3,986,136	3,986,136
Airports New Projects (CSA 60-Apple Valley)	2			1,050,458	1,050,458
Total New Projects - A&E	70	23,000,000	5,931,000	7,386,594	36,317,594
Dept. of Public Works (DPW)					
Transportation (Various Funds)	8	-	-	2,111,094	2,111,094
Solid Waste Management (Various Funds)	25			34,939,000	34,939,000
Total New Projects - DPW	33	-	-	37,050,094	37,050,094
TOTAL RECOMMENDED NEW CIP PROJECTS	103	23,000,000	5,931,000	44,436,688	73,367,688



Details of all recommended new A&E CIP projects are included in Exhibit A – 2006-07 Recommended Capital Improvement Program New Projects Administered by Architecture and Engineering – By Funding Source, and Exhibit B – 2006-07 Recommended Capital Improvement Program New Projects Administered by Architecture and Engineering – By Location. Details of all recommended new Department of Public Works projects is included in Exhibit C - 2006-07 Recommended Capital Improvement Program New Projects Administered by Department of Public Works – Transportation, and Exhibit D – 2006-07 Recommended Capital Improvement Program New Projects Administered by Department of Public Works – Solid Waste Management.

#### **REVIEW OF CARRYOVER PROJECTS**

Large capital projects often span more than one fiscal year and project balances are carried over annually until project completion.

There are currently 158 active projects in the A&E CIP budget with project budgets totaling \$173.4 million, including two large construction projects. Following is a status of the large projects:

Total Estimated
Project Carryover
Budget Balance

\$8.3 million

\$23.7 million

#### 303 Building

The 303 Building located at 303 W. 3<sup>rd</sup> Street in San Bernardino is being rehabilitated for occupancy. Tenant improvements are under construction with an estimated completion date of mid-February 2007. Upon completion, the 104,000 square foot building will be occupied by the Superior Court, District Attorney, and Public Defender's Office.

Central Courthouse Seismic Retrofit and Remodel

Design is nearly complete for the seismic retrofit and remodel of the Central Courthouse and T-Wing. Some remodel work will begin in the near future, such as the addition of an elevator in the T-Wing and remodel of T-Wing restrooms to be ADA compliant, however, the majority of work will not occur until a portion of the Superior Court functions are relocated to the 303 Building in February 2007. The entire seismic retrofit and remodel project will be completed in several phases and is expected to take approximately 36 months to complete.

\$40.8 million \$35.8 million

The A&E CIP carryover project list also includes 21 projects in which the Board has made contributions to other agencies for deferred maintenance/infrastructure capital projects that benefit county residents. While most of the agreements for these contributions have been completed, the actual payments are generally tied to some event, such as the award of a construction contract, and payments may occur over time. These projects will continue to be carried over in CIP until the required milestone has been achieved and the funds paid.

A summary of the status of previously approved A&E CIP projects still in progress is attached as Exhibit E – 2006-07 Carryover Projects Administered by Architecture and Engineering (Funds CJV and CJS).

Airports, Regional Parks, Transportation, and Solid Waste Management also have carryover capital project funds. Details are provided in Exhibit F – 2006-07 Airports Carryover Projects (Various Funds), Exhibit G – 2006-07 Regional Parks Carryover Projects (Various Funds), Exhibit H – 2006-07 Transportation Carryover Projects (Various Funds), and Exhibit I – 2006-07 Solid Waste Management Carryover Projects (Various Funds).



Table 2 below provides a summary of all Carryover Projects.

Table 2

SUMMARY OF	2006-07	CADDVOVED	BALANCES		
SOMMANTO	2000-07	CARRIOVER	Other		
CAPITAL PROJECT FUNDS:	# of	General Fund	Discretionary	Restricted	
Architecture and Engineering (A&E)	Projects	Local Cost	Funding	Funding	Total
Structures & Improvements to Structures (Fund CJV)	158	42,660,335	15,181,420	35,714,537	93,556,292
Contributions to Other Agencies (Fund CJV)	21	9,522,500	-	-	9,522,500
High Desert Juvenile Detention Center (Fund CJS)	1	87,939	-	-	87,939
Total Carryover Projects (Fund CJV & CJS)	180	52,270,774	15,181,420	35,714,537	103,166,731
ADDITIONAL CAPITAL PROJECTS INCLUD	ED IN OT	HER COUNTY	FUNDS:		
Airports Carryover Projects (Various Funds)	35	-	-	31,906,979	31,906,979
Airports Carryover Projects (CSA 60-Apple Valley)	10	=	-	2,754,876	2,754,876
Regional Parks Carryover Projects (Various Funds)	9		-	9,279,322	9,279,322
Total Carryover Projects - A&E	234	52,270,774	15,181,420	79,655,714	147,107,908
Dept. of Public Works (DPW)					
Transportation Carryover Projects (Various Funds)	65	-	9,815,000	44,664,775	54,479,775
Solid Waste Mgmt Carryover Projects (Various Funds)	6		-	9,785,618	9,785,618
Total Carryover Projects - DPW	71	_	9,815,000	54,450,393	64,265,393
TOTAL CARRYOVER PROJECTS	305	52,270,774	24,996,420	134,106,107	211,373,301

A&E also anticipates the completion of 47 projects in 2005-06 with a total project budget of \$10.3 million. Savings from the completion of general fund projects is estimated to be \$258,918. This balance will remain in the CIP budget and be available to address cost overruns in other projects, should any occur. Details are provided in Exhibit J – 2005-06 Completed Projects Administered by Architecture and Engineering (Fund CJV).

#### FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM PROJECT LIST

In 2003, as part of the County Administrative Office's goal to improve long-range capital planning, county departments were requested to submit five-year projections for space needs and capital improvement projects.

For the 2006-07 annual CIP process, departments were requested to update their Five-Year Capital Improvement Program plan. Details of all requests in the five-year plan are provided in Exhibit K – Five-Year Capital Improvement Program. Year 1 submittals represent all of the CIP requests received from departments for 2006-07. Projects that have been funded or are proposed for funding in 2006-07 are highlighted.

While the Board of Supervisors has approved additional one-time funding over the past several years to address deferred maintenance in county facilities, the number of projects submitted and the total dollar volume continues to be reflective of years of limited funding for capital improvements. In addition, the submittals reflect a growing need for space countywide. Jail overcrowding, hospital expansion requirements, and office space needs are clearly the theme of many department submittals. The CAO plans to bring to the Board for consideration in the coming months long-range plans to address these needs as requirements and alternatives are fully identified.

#### **POLICY ITEM REQUEST**

In addition to the recommended new CIP projects for 2006-07 in the amount of \$23 million included in the financing plan, the County Administrative Office is requesting the Board consider funding an additional \$13.3 million for other deferred maintenance projects. Details are provided in Exhibit L = 2006-07 Capital Improvement Program Policy Item Request.



Page 1 of 5

2006-07 RECOMMENDED CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS ADMINISTERED BY ARCHITECTURE AND ENGINEERING By Funding Source

Other

General

_	Total		100,000	118,750	100,000	250,000	80,000	118,750	50,000	800,000	800,000	000'09	550,000	1,367,600	500,000	130,000	337,500	000'06	500,000	200,000	_
Restricted	Funding																				
Discre- tionary	Funding			3 A A A A A A A A A A A A A A A A A A A							ALTERNATION OF THE PROPERTY OF							200			
Fund	Local Cost		100,000	118,750	100,000	250,000	80,000	118,750	50,000	800,000	800,000	000'09	550,000	1,367,600	500,000	130,000	337,500	90,000	500,000	200,000	
Project	Type		I	BS	Sa	æ	œ	BS	Ω.	-	BS	<u> </u>	∢	MO	Š	۵		۵.	۵.		
	Description		Remove & Replace Boiler	Hydraulic Elevator Upgrade Project - Barstow (1)	Electric service main switchgear replacement	Reroof	Reroof	Hydraulic Elevator Upgrade - Chino (1)	Yorba Slaughter slurry/stripe parking lot	Rehab entrance	Lighting retrofit. Payback 2 1/2 years	Agua Mansa slurry/stripe parking lot	ADA improvements to improve accessibility to county facilities	Miscell. Carpet & Paint Projects	FM Minor CIP	Lake Gregory slurry/stripe parking lot	Lake Gregory waterslide & splash pool rehabilitation	Amphitheatre slurry/stripe parking for	Upgrade Institution Rd. to All-Weather	Glen Helen - Automatic water system controls	
	Location		Barstow	Barstow	Barstow	Barstow	Barstow	Chino	Chino	Chino	Chino	Colton	Countywide	Countywide	Countywide	Crestline	Crestline	Devore	Devore	Devore	
	Address	nd CJV)	235 Mt. View Ave.	235 Mt. View Ave.	235 Mt. View Ave.	301 Mt. View Ave.	303 Mt. View Ave.	13260 Central Ave.	17127 Pomona Rincon Rd.	7000 Merrill Ave.	7000 Merrill Avenue Chino	2001 W. Agua Mansa	Various	Various	Various	24171 Lake Dr.	24171 Lake Dr.	2555 Glen Helen Parkway	Institution Road	- WALESTON FOOD FO	
	Department	Cost New Projects (Fund	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	A&E/Fac. Mgmt	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	A&E/Fac. Mgmt	A&E/Fac. Mgmt.	BOS/4th District	Fac. Mgmt.	A&E/Fac. Mgmt.	CAO/A&E	Fac. Mgmt.	Fac. Mgmt. (FM)	A&E/Fac. Mgmt.	Regional Parks	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	
Supv.	, Dist.	t New	<b>,</b>	-	-	-	-	4	4	4	4	rc	¥	₹	Ψ	N	2	N	<b>C1</b>	2	
Dept.	Priority Dist.	al Cosi	<del>*</del>	19	24	26	52	20	28			53	Action (FFT ) 1990 - 2-0-0-			34	2	33	98		
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CIP	Lot #	General Fund - Local	07-184 70000	07-183a	07-223	07-225	07-224	07-183b	07-226b	07-249	07-155	07-226c	07-173	07-227	07-172	07-226h	07-093	07-226g	07-229	07-259	
*	Proj.	Gener	<b>"</b>	C1	က	4	r.	9	7	80	6	10	Ţ	12	13	4	5	16	17	18	

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint, I-Infrastructure, L-Leases, HS-Health/ Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



Page 2 of 5

# 2006-07 RECOMMENDED CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS ADMINISTERED BY ARCHITECTURE AND ENGINEERING By Funding Source

	Total		000,000,8	350,000	500,000	280,000	180,000	80,000	180,000	70,000	600,000	200,000	70,000	100,000	120,000	40,000	120,000	30,000	250,000
Ţ					100									- American Appendix and Appendix				***************************************	
Restricted	Funding		2,000,000		A LEG DA A A A A A A A A A A A A A A A A A A														
Other Discre- tionary	Funding																		
General Fund Local	Local Cost		4,000,000	350,000	200,000	280,000	180,000	80,000	180,000	70,000	000,000	200,000	70,000	100,000	120,000	40,000	120,000	30,000	250,000
Project	Type		O	o.	I	Œ	_	SS	<u>a</u>	<u>a</u>	I	BS	_	I	Œ	D.	œ	a.	T
	Description		Expand 17780 and relocate Jury assembly from 17830 and modify 17830 for DA/PD (Court funding)	Remove/replace parking fot.	HVAC unit replacements (phase II)	Roof replacement - Library building, Building A & B	FLJC Exterior FRP Panels and window caulking	Base Isolation Testing	Parking Lot expansion	John Rains House slurry/stripe parking lot	WVDC chiller #1 replacement	WVDC Emergency generator controls	WVDC Retention Basin Vegetation and debris clearing	Museum Association buildings HVAC replacement	Roof replacement project	Slurry/stripe parking lot	Roof replacement project	Assistencia slurry/stripe parking lot.	HVAC modernization, replace/upgrade system & controls
	Location		Fontana	Forttana	Joshua Tree	Needles	Rancho Cuca.	Rancho Cuca.	Rancho Cuca.	Rancho Cuca.	Rancho Cuca.	Rancho Cuca.	Rancho Cuca.	Redlands	Redlands	Redlands	Rediands	Redlands	Rialto
	Address	d CJV) (Cont'd)	17780 & 17830 Arrow Route	17780 & 17830 Arrow Route	6527 Whitefeather Rd.	1111 Bailey Ave.	8303 N. Haven Ave. Rancho Cuca	8303 N. Haven Ave. Rancho Cuca	8303 N. Haven Ave.	8810 Hemlock	9500 Etiwanda Ave.	9500 Etiwanda Ave. Rancho Cuca	9500 Etiwanda Ave. Rancho Cuca	2024 Orange Tree Ln.	216 Brookside Ave.	222 Brookside Ave.	222 Brookside Ave.	26930 Barton Rd.	1771 Miro Way
	Department	General Fund - Local Cost New Projects (Fund	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.
Supv	Dist.	New	K)	ß	က	-	23	23	7	64	0	α	N	m	က	ო	ო	က	ស
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Proj	#	I-Loc	70170	70520	70524	70180	70190	70200	70210	70220	70230	70240	70250	70260	70270	70280	70290	70300	70310
<u>a</u>	Lot #	ral Fund	07-230	07-261	07-260	07-151	07-179	02-180	07-228	07-226d	07-156	07-175	07-177	07-182	07-153	07-226a	07-152	07-226e	07~154
#	Proj	Gene	20	21	22	23	24	25	56	27	28	29	30	뜬	32	33	34	35	36

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint, I-Infrastructure, L-Leases, HS-Heaith/ Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



Page 3 of 5

# 2006-07 RECOMMENDED CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS ADMINISTERED BY ARCHITECTURE AND ENGINEERING

By Funding Source

ъ	Total		100,000	250,000	150,000	150,000	70,000	240,000	1,100,000	400,000	70,000	2,200,000	193,400	1,980,000	200,000	100,000	526,500	1,670,000	40,000	2 000 000 25 000 000
Restricted	Funding						And was a second and a second a								n-//2-/1•					0000
Discre- tionary	Funding				Action of the section									a 10 10 10 10 10 10 10 10 10 10 10 10 10						
Fund	Local Cost		100,000	250,000	150,000	150,000	70,000	240,000	1,100,000	400,000	70,000	2,200,000	193,400	1,980,000	200,000	100,000	526,500	1,670,000	40,000	000
Project	Type	-0/1/***	ξ	U	BS	BS	α	Œ	ட	BS	щ	I	U	I	-	-	ပ	U	۵.	
	Description		San Bernardino Install card reader/security access system.	Remodel employee restrooms on 1st Floor	Fire alarm enhancement project. FM building.	Fire alarm enhancement project. Sheriff Scientific Investigation building.	San Bernardino Reroof, Building 1	Roof Repair	San Bernardino Pave City-owned site for 312 additional parking spaces.	Additional funding for emergency generator	Central Courts North Annex repair and refurbish existing roof	HVAC equipment replacement	Remodel space	San Bernardino HVAC equipment replacement	Campus improvements	San Bernardino ISD Fuel Storage Tank	Mojave Narrows Reg. Pk. Playground restroom and shelter replacement	Calico campground restroom replacement	Yucaipa Adobe slurry/stripe parking lot	
	Location		San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino Roof Repair	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino Remodel space	San Bernardino	San Bernardino	San Bernardino	Victorville	Yermo	Yucaipa	The second secon
	Address	nd CJV) (Cont'd)	Human Resources 157-175 W. 5th St.	Human Resources 157-175 W. 5th St.	200 S. Lena Rd.	200 S. Lena Rd.	210 N. Lena Rd.	364 N. Mountain View	SEC of 3rd and Arrowhead	385 N. Arrowhead Ave.	401 N. Arrowhead Ave.	777 E. Rialto	777 E. Rialto	825 E. 3rd St.	Gilbert St.	670 E. Gilbert St.	18000 Yates Rd.	36600 Ghost Town Rd.	32183 Kentucky	
	Department	General Fund - Local Cost New Projects (Fund	Human Resources	Human Resources	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	Registrar of Voters 777 E. Rialto	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	Regional Parks	Regional Parks	A&E/Fac. Mgmt.	
Supv.	Dist.	New F	ۍ	2	0	8	rs	5	ro.	D.	ស	Ω.	5	S	ທ	3	ļ	-	m	William 1971 1971 1971 1971 1971 1971 1971 197
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S	Lot #	al Fund	07-077	02-080	07-149	07-150	07-222	07-221	07-262	07-158	07-176	07-159	05-159	07-160	07-263	07-264	07-148	07-091	07-226f	
*	Proj.	Sener	37	æ	39	40	44	42	43	4	45	46	47	48	49	20	52	52	53	

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/ Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



Page 4 of 5

# 2006-07 RECOMMENDED CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS ADMINISTERED BY ARCHITECTURE AND ENGINEERING

By Funding Source

Other

General

	į									Fund	Discre-		
#	e S	Proj.	Proj. Dept. Supv.	Supv.					Project	Local	tionary	Restricted	
Proj	Proj. Lot#	#	Priority Dist.	. Dist.	Department	Address	Location	Description	Type	Local Cost	Funding	Funding	Total
Disc	retionar	y Fund	ing Nev	∾ Proj	Discretionary Funding New Projects (Fund CJV)	(/	obstatuate and						
-	07-231 70450	70450	-	ಬ	5 Agriculture	777 E. Rialto	San Bernardino Recarpet	Recarpet	MO		16,000		16,000
CI.	07-016	70460	2	+	Probation	21101 Dale Evans Parkway	Apple Valley	Enclose staff parking lot with chain link fence at HDJDAC		44 EAST / 1000	185,000		185,000
ო	07-015	70470	4	-	Probation	301 E. Mountain View Ave.	Barstow	Recarpet and repaint.	S		40,000		40,000
4	07-018	70480	9	rO	Probation	175 W. 5th St.	San Bernardino	San Bernardino Remodel 4th floor bathrooms. Replace tile, flooring and paint.	0		290,000	of Asserting Administration of Education	290,000
to .	07-012	70490	-	w	Probation	900 E. Gilbert St.	San Bernardino	San Bernardino CVJDAC renovation (Phase I of 4). Includes remodel of Unit 1 into max. security unit and addition of emergency generators, kitchen and laundry remodels.			5,200,000		5,200,000
ဖ	07-085	70500	-	5	Risk Management	Risk Management 222 W. Hospitality Lane	San Bernardino	San Bernardino Office Remodel - 3rd Floor	O	The property of the control of the state of	200,000		200,000
9		ital Dis	cretion	ary Fu	Sub-Total Discretionary Funding New Pro	rojects (Fund CJV)	۷)			0	5,931,000	0	5,931,000
Non	-Discreti	onary !	-undin	g New	Non-Discretionary Funding New Projects (Fund CJV)	J CJV)							
<del></del>	07-174 70510	70510		₹	All Community Development and Housing	Various	Countywide	Minor Community Development Block Grant (CDBG) projects.	M		AAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA	350,000	350,000
-	Sub-To	tal Nor	1-Discr	etiona	Sub-Total Non-Discretionary Funding Nev	lew Projects (Fund CJV)	d CJV)			0	0	350,000	350,000
09	Total R	ecomn	nended	New	60 Total Recommended New Projects (Fund	d CJV)				23,000,000	5,931,000	2,350,000	2,350,000 31,281,000





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# 2006-07 RECOMMENDED CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS ADMINISTERED BY ARCHITECTURE AND ENGINEERING By Funding Source

Other

General

#	G G	Proj.	Dept.	Supv.					Project	Fund Local	Discre- tionary	Restricted	
Proj.	Fot #	#	Priority Dist.	Dist.	Department	Address	Location	Description	Type	Local Cost	Funding	Funding	Total
Airp	Airports New Projects	Projects	s										
	07-129		ro.	4	Airports	7000 Merrill Ave.	Chino	Rejuvenate and repaint Runway 8R-26L, associated taxiways and itinerant ramp.	<u>a</u>			466,375	466,375
23	07-132		ω	4	Airports	7000 Merrill Ave.	Chino	Design new terminal building.	ਕ		AND A STANKA STA	200,000	200,000
က	07-253			4	Airports	7000 Merrill Ave.	Chino	Taxiway J Extension	۵.	and MA Arthurs and Arthur and Art		933,593	933,593
4	07-126	A	2	-	Airports	39500 National Trails Hwy	Daggett	Rejuvenate and repaint Runway 8-26, runway 4-22, and associated taxiways.	a		- Control of the cont	71,000	71,000
w	07-254			-	Airports	39500 National Traits Hwy	Daggett	Taxiway A & C electrical upgrades	NAME OF TAXABLE PARTY.			669,375	669,375
9	07-255			-	Airports	39500 National Trails Hwy	Daggett	Taxiway B extension	۵			1,535,793	1,535,793
	07-127		ဇ	<b>,-</b> -	Airports	711 Airport Rd.	Needles	Rejuvenate and repaint Runways and associated taxiways.	<u>a</u>			71,000	71,000
8	07-128		4	T-	Airports	78569 Hwy 62	Twentynine Palms	Rejuvenate and repaint runways 8-26, 17-35 and associated taxiways.	<u></u>			39,000	39,000
8	Sub-Total Airports New Projects	tal Airpo	rts Ne	w Pr	ojects	VI				0	0	3,986,136	3,986,136
Airp	Airports - Apple Valley Airport (CSA60)	ole Valle	y Airp	ort (C	3SA60)								
	07-125		-	***	Airports	21600 Corwin Rd.	Apple Valley	Rejuvenate and repaint Runways 18-36, 8-26 and associated taxiways.	<u>σ</u>			74,388	74,388
CI	07-257			****	Airports	21600 Corwin Rd.	Apple Valley	Sign and electrical upgrades	-			976,070	976,070
~	Sub-Tot	tal Airpo	rts - /	\pple	Sub-Total Airports - Apple Valley Airport (CSA 60)	(CSA 60)		The state of the s		0	0	1,050,458	1,050,458
10	£	scomme	inded	Airpo	Total Recommended Airports New Projec	ects				0	0		5,036,594
2	TOTAL	RECOM	MENC	ED N	EW PROJECT	TOTAL RECOMMENDED NEW PROJECTS ADMINISTERED BY A&E	ED BY A&E			23,000,000	5,931,000	7,386,594 36,317,594	36,317,594

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint, I-Infrastructure, L-Leases, HS-Health/ Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



2006-07 RECOMMENDED CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS ADMINISTERED BY ARCHITECTURE AND ENGINEERING By Location

#	급	Proj.	Dept.	Supv.					Project	General Fund	Other Discre-	Restricted	
Proj.	. Log #	#	Priority	Dist.	Department	Address	Location	Description	Type	Local Cost	tionary Funding	Funding	Total
ပ္	Countywide												
<b>,</b> -	07-173	70090		₹	County Administrative Office (CAO)	Various	Countywide	ADA improvements to improve accessibility to county facilities	4	550,000			550,000
Ø	07-227	70100		₹	Fac. Mgmt. (FM)	Various	Countywide	Miscell. Carpet & Paint Projects	ð	1,367,600			1,367,600
က	07-172	70110		W	Fac. Mgmt.	Various	Countywide	FM Minor CIP	ŏ	200'000			500,000
4	07-174	70510		₹	Community Development and Housing	Various	Countywide	Minor Community Development Block Grant (CDBG) projects.	<b>8</b>			350,000	350,000
4	Total C	Total Countywide	vide							2,417,600	0	350,000	2,767,600
Firs	First District	-											
-	07-016	70460	ഗ	***	Probation	21101 Dale Evans Parkway	Apple Valley	Enclose staff parking lot with chain link fence at HDJDAC	***		185,000		185,000
C/	07-184	70000	-	-	A&E/Fac. Mgmt.	235 Mt. View Ave.	Barstow	Remove & Replace Boiler	I	100,000		THE PROPERTY AND THE PROPERTY OF THE PROPERTY AND THE PRO	100,000
ო	07-183a	70010	<u>0</u>	<del></del>	A&E/Fac. Mgmt	235 Mt. View Ave.	Barstow	Hydraulic Elevator Upgrade Project - Barstow (1)	88	118,750			118,750
4	07-223	70020	24	-	A&E/Fac. Mgmt.	235 Mt. View Ave.	Barstow	Electric service main switchgear replacement	BS	100,000			100,000
က	07-225	70030	56	-	A&E/Fac. Mgmt.	301 E. Mountain View Ave.	Barstow	Reroof	œ	250,000			250,000
ဖ	07-015	70470	4	-	Probation	301 E. Mountain View Ave.	Barstow	Recarpet and repaint.	MO	Annual Parket State of the Control o	40,000	Antidope e e conocere	40,000
7	07-224	70040	25	-	A&E/Fac. Mgmt.	303 E. Mountain View Ave.	Barstow	Reroof	ď	000'08			80,000
ω	07-151	70180	S.	-	A&E/Fac. Mgmt.	1111 Bailey Ave.	Needles	Roof replacement - Library building, Building A & B	œ	280,000			280,000
6	07-148	70420	က	-	Regional Parks	18000 Yates Rd.	Victorville	Mojave Narrows Playground restroom and shelter replacement	ပ	526,500			526,500
우	07-091	70430	a	-	Regional Parks	36600 Ghost Town Rd.	Yermo	Calico campground restroom replacement	O	1,670,000		A de	1,670,000
5	Total F	<b>Total First District</b>	strict							3,125,250	225,000	0	3,350,250

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Heaith/ Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



#### EXTENT B

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2006-07 RECOMMENDED CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS **ADMINISTERED BY ARCHITECTURE AND ENGINEERING** By Location

*	G	Proj.	Dept.	Supv.	٠				Project	General Fund	Other Discre-	Restricted	
Proj.	Log #	*	Priority Dist.	/ Dist	. Department	Address	Location	Description	Type	Local Cost	tionary Funding	Funding	Total
Ö	Second District	rict											
	07-226h	70120	34	α	A&E/Fac. Mgmt.	24171 Lake Dr.	Crestline	Lake Gregory slurry/stripe parking lot	<u>a</u>	130,000			130,000
~	07-093	70130	кo	۲۷	Regional Parks	24171 Lake Dr.	Crestline	Lake Gregory waterslide & splash pool rehabilitation		337,500			337,500
က	07-226g	70140	33	CI	A&E/Fac. Mgmt.	2555 Glen Helen Parkway	Devore	Amphitheatre slurry/stripe parking lot	<u>с</u>	000'06			000'06
4	07-229	70150	36	2	A&E/Fac. Mgmt.	Institution Road	Devore	Upgrade Institution Rd. to All-Weather	a.	500,000			500,000
rO.	07-259	70522		63	A&E/Fac. Mgmt.		Devore	Glen Helen - Automatic water system controls		200,000			200,000
9	07-179	70190	16	Ø	A&E/Fac. Mgmt.	8303 N. Haven Ave.	Rancho Cuca.	FLJC Exterior FRP Panels and window caulking	_	180,000			180,000
_	07-180	70200	17	CJ	A&E/Fac. Mgmt.	8303 N. Haven Ave.	Rancho Cuca.	Base Isolation Testing	BS	80,000			80,000
80	07-228	70210	4	Ø	A&E/Fac. Mgmt.	8303 N. Haven Ave.	Rancho Cuca.	Parking Lot expansion	o.	180,000	TO THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS		180,000
6	07-226d	70220	က	Ø	A&E/Fac. Mgmt.	8810 Hemlock	Rancho Cuca.	John Rains House slurry/stripe parking lot	<u>a</u>	70,000			70,000
9	07-156	70230	15	2	A&E/Fac. Mgmt.	9500 Etiwanda Ave.	Rancho Cuca.	WVDC chiller #1 replacement	I	000,000			600,000
7	07-175	70240	<del>, -</del>	22	A&E/Fac. Mgmt.	9500 Etiwanda Ave.	Rancho Cuca.	WVDC Emergency generator controls replacement	SB	200,000			200,000
12	771-70	70250	16	2	A&E/Fac. Mgmt.	9500 Etiwanda Ave.	Rancho Cuca.	WVDC Retention Basin Vegetation and debris clearing		70,000			70,000
12	<b>Total Second District</b>	econd	Distric	ಕ		100 mm		4.4.4.4.6.6.6.6.6.6.6.6.6.6.6.6.6.6.6.6		2,637,500	0	0	2,637,500
2	Third District	٠,											
-	07-260	70524		ო	A&E/Fac. Mgmt.	6527 Whitefeather Rd.	Joshua Tree	HVAC unit replacements (phase II)	I	200,000			500,000
CVI	07-182	70260	<u>8</u>	က	A&E/Fac. Mgmt.	2024 Orange Tree Ln.	Redlands	Museum Association buildings HVAC replacement	r	100,000			100,000
8	07-153	70270	10	ю	A&E/Fac. Mgmt.	216 Brookside Ave.	Redlands	Roof replacement project	ш	120,000			120,000
4	07-226a	70280	27	ю	A&E/Fac. Mgmt.	222 Brookside Ave.	Redlands	Sturry/stripe parking lot	σ	40,000			40,000
ro.	07-152	70290	9	က	A&E/Fac. Mgmt.	222 Brookside Ave.	Redlands	Roof replacement project	œ	120,000			120,000
	07-226e	70300	8	က	A&E/Fac. Mgmt.	26930 Barton Rd.	Redlands	Assistencia slurry/stripe parking lot.	۵	30,000	P-17-17-4-6-6-6-6-6-6-6-6-6-6-6-6-6-6-6-6-6-6-		30,000
1	07-226f	70440	32	ო	A&E/Fac. Mgmt.	32183 Kentucky	Yucalpa	Yucaipa Adobe slurry/strípe parking lot	۵.	40,000			40,000
7	<b>Total Third District</b>	hird Di	strict		make dia pada a di sami		***************************************			950,000	0	0	950,000

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint, I-Infrastructure, L-Leases, HS-Health/ Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



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# 2006-07 RECOMMENDED CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS ADMINISTERED BY ARCHITECTURE AND ENGINEERING

By Location

	Description		Type	Local Cost	tionary Funding	Funding	Total
			**********				
Chino Hydraulic Chino (1)	ydraulic nino (1)	Hydraulic Elevator Upgrade - Chino (1)	BS	118,750			118,750
Chino Yorba Slau parking lot	orba Sla irking lo	Yorba Slaughter slurry/stripe parking lot	<u>a</u>	50,000			50,000
Chino Rehab entrance	shab en	trance	_	800,000			800,000
Chino Lighting re	ghting re 2 years	Lighting retrofit. Payback 2 1/2 years	BS	800,000			800,000
				1,768,750	0	0	1,768,750
2001 W. Agua Mansa Colton Agua Man	jua Mar irking lo	Agua Mansa slurry/stripe parking lot	۵	000'09	Name of the state		000'09
	ydraulic )	Hydraulic Elevator Upgrade (2)	BS	237,500			237,500
17780 & 17830 Arrow Fontana Expand 17780 Route Jury assembly to and modify 178 (Court funding)	xpand 1. ry asser nd modif	Expand 17780 and relocate jury assembly from 17830 and modify 17830 for DA/PD (Court funding)	O	4,000,000		2,000,000	000'000'9
17780 & 17830 Arrow Fontana Remove/r Route	emove/r	Remove/replace parking lot.	<u>a</u>	350,000			350,000
Rialto HVAC mo replace/uj controls	VAC mo place/up	HVAC modernization, replace/upgrade system & controls		250,000			250,000
San Install card reac Bernardino access system.	stall car	ler/security	SH SH	100,000			100,000
San Remodel Bernardino restrooms	emodel	Remodel employee restrooms on 1st Floor	ပ	250,000			250,000
San Remodel 4th floor Bernardino bathrooms. Repla flooring and paint.	emodel athroom oring a	Remodel 4th floor bathrooms. Replace tile, flooring and paint.	o		290,000		290,000
San Fire alarr Bernardino project	re alarr oject.	Fire alarm enhancement project. FM building.	BS	150,000			150,000
San Fire alarr Bernardino project. S Investiga	re alarr oject. S vestiga	Fire alarm enhancement project. Sheriff Scientific Investigation building.	BS	150,000			150,000
San Reroof, E	eroof, E	Reroof, Building 1	œ	70,000			000'02
San Office R Bernardino	ffice R	Office Remodel - 3rd Floor	ပ		200,000		200,000
San Roof Repair	t	Tica	Œ	240,000			240,000

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/ Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



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# 2006-07 RECOMMENDED CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS ADMINISTERED BY ARCHITECTURE AND ENGINEERING

By Location

Proj. Log# Fifth Distric												
Fifth District (Cont'd)	#	Priority Dist.	/ Dist.	Department	Address	Location	Description	Type	Local Cost	tionary Funding	Funding	Total
	ict (Co	nt'd)										
14 07-26	07-262 70530	30	ഗ	A&E/Fac. Mgmt. SEC Arrow	SEC of 3rd and Arrowhead	San Bernardino	Pave City-owned site for 312 additional parking spaces.	С	1,100,000			1,100,000
15 07-158	58 70532	32	G	A&E/Fac. Mgmt.	385 N. Arrowhead Ave.	San Bernardino	Additional funding for emergency generator	BS	400,000	A PARTIES AND A	- AMAZINA A A A A A A A A A A A A A A A A A A	400,000
16 07-1	07-176 70380	30 14	S	A&E/Fac. Mgmt.	A&E/Fac. Mgmt. 401 N. Arrowhead Ave.	San Bernardino	Central Courts North Annex repair and refurbish existing roof	œ	70,000	TORON WAY I CHIMAN A VANISH AND		000'02
17 07-159	59 70390	8 06	2	A&E/Fac. Mgmt.	777 E. Rialto	San	HVAC equipment	I	2,200,000			2,200,000
18 05-159	59 70400	1 20	5	Registrar of	777 E. Rialto	San	Remodel space	U	193,400		AND STREET, AND STREET, STREET	193,400
19 07-2:	07-231 70450	30 1	ĸ	Agriculture	777 E. Rialto	San	Recarpet	ပ	A STATE OF THE STA	16,000		16,000
20 07-16	07-160 70410	10 7	S.	A&E/Fac. Mgmt.	825 E. 3rd St.	San	HVAC equipment	I	1,980,000	***************************************		1,980,000
21 07-26	07-263 70534	34	2	A&E/Fac. Mgmt.	Gilbert St.	San	Campus improvements	_	200,000			200,000
22 07-264	64 70536	36	S	A&E/Fac. Mgmt.	670 E. Gilbert St.	San	ISD Fuel Storage Tank		100,000			100,000
23 07-012	12 70490	06	ស	Probation	900 E. Gilbert St.	San Bernardino	CVJDAC renovation (Phase I of 4). Includes remodel of Unit 1 into max. security unit and addition of emergency generators, kitchen and laundry remodels.	U		5,200,000		5,200,000
23 Tota	<b>Total Fifth District</b>	District					Name of the Control o		12,100,900	5,706,000	2,000,000	19,806,900
60 Tota	I Recor	nmende	d New	60 Total Recommended New Projects Administ	inistered by A&E	ered by A&E (Fund CJV)			23,000,000	5,931,000	2,350,000	31,281,000

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# 2006-07 RECOMMENDED CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS ADMINISTERED BY ARCHITECTURE AND ENGINEERING

By Location

Proj.	Log # #	Priority Dist.	Dist.	Department	Address	Location	Description	Type	Local Cost	tionary Funding	Funding	Total
Airpor	Airports Recommended New Projects	N papual	lew Pr	ojects								
Count	Countywide			The state of the s					0	0	0	0
First C	First District											
-	07-125	***	-	Airports	21600 Corwin Rd.	Apple Valley	Rejuvenate and repaint Runways 18-36, 8-26 and associated taxiways.	С			74,388	74,388
Ω.	07-257		-	Airports	21600 Corwin Rd.	Apple Valley	Sign and electrical upgrades	_	AWARE CONT. CO. CO. CO. CO. CO. CO. CO. CO. CO. CO		976,070	976,070
m m	07-126	N	-	Airports	39500 National Trails Daggett Hwy	Daggett	Rejuvenate and repaint Runway 8-26, runway 4-22, and associated taxiways.	<u> </u>			71,000	71,000
4	07-254		-	Airports	39500 National Trails Daggett Hwy	Daggett	Taxiway A & C electrical upgrades	_	C TOTAL PROCESS OF A CONTROL	10.0	92299	669,375
رم ا	07-255		-	Airports	39500 National Trails Daggett Hwy	Daggett	Taxiway B extension	a.		ALL PROPERTY OF THE PROPERTY O	1,535,793	1,535,793
ဖ	07-127	က	-	Airports	711 Airport Rd.	Needles	Rejuvenate and repaint Runways and associated taxiways.	a.	Annual An		71,000	71,000
2	07-128	4	-	Airports	78569 Hwy 62	Twentynine Palms	Rejuvenate and repaint runways 8-26, 17-35 and associated taxiways.	<u>a</u>		Addition to the state of the st	39,000	39,000
7	<b>Total First District</b>	istrict			A STATE OF THE STA				0	0	3,436,626	3,436,626
econ	Second District								0	0	0	0
hird	Third District				al antonno		_		0	0	O	0
	Fourth District	ιΩ	4	Airports	7000 Merrill Ave.	Chino	Rejuvenate and repaint Runway 8R-26L, associated taxiways and itinerant ramp.	G.			466,375	466,375
2	07-132	8	4	Airports	7000 Merrill Ave.	Chino	Design new terminal building.	굽			200,000	200'000
က	07-253		4	Airports	7000 Merrill Ave.	Chino	Taxiway J Extension	۵			933,593	933,593
3	Total Fourth District	ι District							0	0	1,599,968	1,599,968
ifth C	Fifth District								0	0	0	
10	Total Recon	nmendea	1 New	Total Recommended New Airports Projects A	ects Administered by A&E	1 by A&E			0	0	5,036,594	5,036,594
70 7	TOTAL REC	OMMEN	DED	JEW PROJECT	70 TOTAL RECOMMENDED NEW PROJECTS ADMINISTERED BY A&E	ID BY A&E			23.000.000	5.931.000	7.386.594	36,317,594

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/ Safety/Security, P-Paving, PL-Pianning, R-Roofing, H-HVAC



## EXHIBIT C

# 2006-07 RECOMMENDED CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS ADMINISTERED BY DEPARTMENT OF PUBLIC WORKS - TRANSPORTATION

(Various Funds)

									General	Other			
:									Fund	Discre-			
# <i>(</i>	Log	Dept.	Supv.		:	:	:	Project	Local	tionary	Restricted	,	
5	#	Priority UISI.	SID	. пераптепт	Address	Location	Description	ıype	Cost	Funding	Funding	lotai	Funding Source
Laŭ	Transportation New Projects	on New	v Pro	jects			37.7						
Cour	Countywide								0	0	0	0	
First	First District				000000000000000000000000000000000000000								
-	07-190		<del>-</del>	DPW - Transportation	Kiowa Rd. between Van Dusen Rd N/Tussing Ranch Rd.	Apple Valley	Rehab.	_			940,094	940,094	Measure I
α	07-195		-	DPW - Transportation	Phelan Road At Wilson Banch Road	Phelan	Signal installation	_		AAAAAAAAAAAAAAAA	250,000	250,000	Fee Plan
ဇ	07-194		-	DPW - Transportation	Phelan Road, various locations	Phelan	Drainage improvements	_			193,000	193,000	Measure i
4	07-192		-	DPW -	Lone Pine Canyon Rd.	Wrightwood	Rehabilitation and			***************************************	275,000	275,000	Gas Tax
				Transportation	.4M S, SR-138 N .05 M		guardrail						
4	Total F	<b>Total First District</b>	strict		A				0	0	1,658,094	1,658,094	
Seco	Second District	rict		estato de Leo									
-	07-198		C)	DPW - Transportation	Cherry Ave. at San Bernardino Ave.	Fontana	Intersection improvement				310,000	310,000	RDA
2	07-201		2	DPW -	San Bernardino Ave.	Fontana	Widen roadway,	-	A		35,000	35,000	RDA
				Transportation	between Commerce Dr. E/Mulberry Ave.		design only						A A A A A A A A A A A A A A A A A A A
N	Total S	<b>Total Second District</b>	Dist	rict					0	0	345,000	345,000	
Third	Third District	بب		-			**********						A A A A A A A A A A A A A A A A A A A
-	07-210		က	DPW - Transportation	Colton Avenue between Opal Ave. and Wabash Ave.	Mentone	Widen, drain, pave	*******			20,000	20,000	Measure I
2	07-212		ဗ	DPW - Transportation	Nice Ave. at Wabash Ave.	Mentone	Drainage improvements		AMERICAN		88,000	88,000	Gas Tax
7	<b>Third District</b>	District			A A MARINAN WAY OF THE PROPERTY OF THE PROPERT				0	0	108,000	108,000	
Foun	Fourth District	ict	-						0	0		0	THE CONTRACT OF THE CONTRACT O
Fifth	Fifth District								0	0	0	0	
8	TOTAL	. RECO	IMME	TOTAL RECOMMENDED TRANSPORTAT	PORTATION NEW I	ION NEW PROJECTS			0	0	2,111,094	2,111,094	W seedown manner manner manner manner

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansion s, DM-Deferred Maint, I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



#### **EXHIBIT D**

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2006-07 RECOMMENDED CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS ADMINISTERED BY DEPARTMENT OF PUBLIC WORKS - SOLID WASTE MANAGEMENT

(Various Funds)

#	Log	Supv.					Project	Fund	Discre- tionary	Restricted		
Proj.	#	Dist.	Department	Address	Location	Description	Type	Cost	Funding	Funding	Total	Funding Source
uno	Countywide											
<del></del>	07-241	₹	DPW - Solid Waste Mgmt.	Various	Countywide	Colton, Mid-Valley, San Timoteo LFGES Modification / Expansion (VFD & Wells)				325,000	325,000	EAL
C4	07-243	¥	DPW - Solid Waste Mgmt.	Various	Countywide	Installation of LFGES wells at various active sanitary landfills (Colton, Mid-Valley, San Timoteo, Victorville, Barstow and Landers)	_			200,000	200,000	EAL
~	Total Countywide	ounty	wide					0	0	525,000	525,000	
irst	First District											
	07-240	-	DPW - Solid Waste Mgmt.	13401 Laguna Seca Dr.	Apple Valley	Apple Valley Construction of LFG Extraction/Treatment System	_			500,000	500,000	EAL
CI	07-245	-	DPW - Solid Waste Mgmt.	37751 Lenwood Rd.	Hinkley	Lenwood-Hinkley Design/install groundwater monitoring wells - CAP	-			750,000	750,000	EAL
<sub>60</sub>	07-139	***	DPW - Solid Waste Mgmt.	Poniente Road	Newberry Springs	Final closure construction of an inactive landfill.				1,000,000	1,000,000	EAB
4	07-137	-	DPW - Solid Waste Mgmt.	10130 Buckwheat Rd.	Phelan	Final closure construction of an inactive landfill.	-			3,200,000	3,200,000	EAB
5	07-136	-	DPW - Solid Waste Mgmt.		Twentynine Palms	Resurface entry road at 29 Palms Sanitary Landfill.	۵		300 Annual Control of the Control of	286,000	286,000	EAA -Operational Revenues
9	07-238	-	DPW - Solid Waste Mgmt.	NW of Stoddard Wells Rd.	Victorville	Victorville Phase 1A Liner Construction	-			3,200,000	3,200,000	EAB
7	07-239	-	DPW - Solid Waste Mgmt.	NW of Stoddard Wells Rd.	Victorville	Victorville Phase 1B Stage 1 Excavation & Liner Construction	*****			2,000,000	2,000,000	EAB
æ	07-138	-	DPW - Solid Waste Mgmt.	40950 Minneola	Yermo	Final closure construction of an inactive landfill.	-			1,200,000	1,200,000	EAB
æ	<b>Total First District</b>	irst D	strict					0	0	12,136,000	12,136,000	
eco	Second District	rict						0	0	0	0	
hird	Third District											
-	07-140	ო	DPW - Solid Waste Mgmt.	38550 Holcomb Valley Rd.	Big Bear City	Final closure construction of an inactive landfill.	****			2,600,000	2,600,000	EAB
6/1	07-235	m	DPW - Solid Waste Mgmt.	59200 Winter Rd. Landers	Landers	Septic Pond #3 Construction	_			3,000,000	3,000,000	EAB

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



## **EXHIBIT D**

Page 2 of 2

2006-07 RECOMMENDED CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS ADMINISTERED BY DEPARTMENT OF PUBLIC WORKS - SOLID WASTE MANAGEMENT

(Various Funds)

#-	Log	Supv.					Project	Fund	Discre- tionary	Restricted		
Proj.	#	Dist.	Department	Address	Location	Description	Type	Cost	Funding	Funding	Total	Funding Source
ji.	Third District (Cont'd)	t (Con	r'd)						www			***************************************
ω	07-244	m	DPW - Solid Waste Mgmt.	59200 Winter Rd. Landers	Landers	Design/install 2 groundwater quality monitoring wells	-			000'009	000,009	EAL
4	07-134	က	DPW - Solid Waste Mgmt.	31 Refuse Rd.	Redlands	Replace existing 50' truck scale at San Timoteo Landfill with a 70' truck scale.	_			75,000	75,000	EAA - Operational Revenues
r)	07-236	ဇာ	DPW - Solid Waste Mgmt.	31 Refuse Rd.	Redlands	San Timoteo Detention Basin Construction	_			479,000	479,000	EAB
9	07-237	က	DPW - Solid Waste Mgmt.	31 Refuse Rd.	Redlands	San Timoteo Unit 2 Phase 3 Excavation/Liner Construction	_			7,000,000	000'000'2	EAB
	07-247	8	DPW - Solid Waste Mgmt.	31 Refuse Rd.	Redlands	San Timoteo Unit 2 Installation of Horizontal LFG Wells	_			100,000	100,000	EAL
80 .	07-242	က	DPW - Solid Waste Mgmt.	29800 Heaps Peak Rd.	Running Springs	Heaps Peak LCRS - Construction of Treatment	_			300,000	300,000	EAL
6	07-248	n	DPW - Solid Waste Mgmt.	33900 Oak Glen Yucaipa Rd.	Yucaipa	Yucaipa Construction of LFG Extraction/Treatment system - CAP	_	-		150,000	150,000	EAL
9	07-145	က	DPW - Solid Waste Mgmt.	Yucaipa Disposal Yi Site	Yucaipa	Design and construction of a groundwater extraction and treatment system.	_	000000000000000000000000000000000000000		750,000	750,000	EAL - Sale of property located N. of Milliken Landfill - 100%
10	<b>Total Third District</b>	hird D	istrict					0	0	15,054,000	15,054,000	
our	<b>Fourth District</b>	ict						0	0	0	0	***************************************
臣	Fifth District	4.										
-	07-135	۲S	DPW - Solid Waste Mgmt.	850 Tropica Rancho Rd.	Colton	Resurface entry road at Colton Sanitary Landfill.	a.		2	000'66	000'66	EAA - Operational Revenues
C/I	07-143	ഹ	DPW - Solid Waste Mgmt.	and the same of th	Colton	Construction of a Subtitle D Double Composite Liner.			00000	1,500,000	1,500,000	EAB - Sale of property located N. of Milliken Landfill - 100%
က	07-141	5	DPW - Solid Waste Mgmt.	2340 Aider Ave.	Rialto	Construction of a Subfitte D Double Composite Liner.				5,000,000	5,000,000	EAB -Sale of property located N. of Milliken Landfill - 100%
4	07-246	2	DPW - Solid Waste Mgmt.	30 Bohnert Ave.	Rialto	Mid-Valley Unit 3 Installation of Horizontal LFG Wells		000	- 1970 B-S ( 1970 B-S	125,000		EAL
ಬ	07-144	ις	DPW - Solid Waste Mgmt.	Mid-Valley Sanitary Landfill	Rialto	Installation of groundwater monitoring wells.	_			500,000	500,000	EAL - Sale of property located N. of Milliken Landfill - 100%
5	Total Fifth District	ifth Di	strict					0	0	7,224,000	7,224,000	
25	TOTAL	DEC	CLCTTORES	* THO A SE OF CONTRACTOR OF CATOR	0 x 1 < < < < < < < < < < < < < < < < < <				-	1	ľ	

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint, I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



# ADMINISTERED BY ARCHITECTURE AND ENGINEERING Page 1 of 16 2006-07 CARRYOVER PROJECTS

(Funds CJV and CJS)

									General	Other			
:	ě		Ċ						Fund .	Discre-		Projected	
##= (			Sup.		:	;	:	Total	Local	tionary	Restricted	Carryover	1
Proj	Log #	#	Dist.	Department	Location	Address	Description	Budget	Cost	Funding	Funding	Balance	Funding Source
2006	-07 Carr	yover	Proje	cts (Fund Cd)	V - Structur	res and Impro	2006-07 Carryover Projects (Fund CJV - Structures and Improvements to Structures - Object 4030)	ures - Object 4	1030)				7
Sog	Countywide Carryover Projects	Carryc	ver l	rojects									
-		20680	₹	All A&E/Fac. Mgmt. Countywide	Countywide	Various	Space study/CAFM	880,000	296			296	General Fund
2		20705	₹	Fac. Mgmt.	Countywide	Various	Paint and carpet - various buildings	740,000	18,831	7.7.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1		18,831	General Fund
9	04-143	40250	₹	A&E/Fac. Mgmt.	Countywide	Various	Rehab hydraulic elevators	428,000	360,032			360,032	General Fund
4	04-177	20000	₹	Fac. Mgmt	Countywide	Various	Fac Mgmt minor remodel	400,000	389,604			389,604	General Fund
r.	04-107	50010	₹	A&E/Fac. Mgmt.	Countywide	Various	ADA Improvements/vario us sites	199,965	124,382			124,382	General Fund
9	04-175a-50100 h, m,n,p	50100	AI	A&E/Fac. Mgmt.	Countywide	Various	Valley parking lot pavement mgmt program	175,150	40,488			40,488	General Fund
7	06-093	00009	¥	A&E/Fac. Mgmt. Countywide	Countywide	Various	Minor FM CIP	400,000	218,985			218,985	General Fund
80	06-094	60010	₹	A&E/Fac. Mgmt. Countywide	Countywide	Various	ADA Improvements/vario us sites	450,000	394,331			394,331	General Fund
6	06-116	60020	₩	A&E/Fac. Mgmt. Countywide	Countywide	Various	Minor CIP, flooring and painting lobbies/exteriors	100,000	100,000			100,000	General Fund
10		90680	¥	A&E/Fac. Mgmt.	Countywide	Various	Site assessment and remediation	1,275,160	260,627			260,627	General Fund
Ε		60500	₹	Redevelopment Agency	Countywide	Various	Perimeter Fences at various RDA properties	0			-143	-143	General Fund
5		60510	₹	A&E/Fac. Mgmt. Countywide	Countywide	Various	Savings from Completed General Fund projects	613,531	2,549			2,549	General Fund
12	3	ounty	wide	Total Countywide Carryover Projects	ojects			5,661,806	1,910,796	0	-143	1,910,653	

Period Ending 2/28/06



# ADMINISTERED BY ARCHITECTURE AND ENGINEERING Page 2 of 16 2006-07 CARRYOVER PROJECTS

Funding Source	9	General Fund/ Prop 172/ Sheriff	General Fund	Fleet Mgmt	Fleet Mgmt	CDBG	CDBG	Inmate Welfare	Sheriff	General Fund	General Fund	General Fund	Regional Parks
Projected Carryover Balance		256,457	8,211	103,452	23,681	18,141	10,000	8,466	624,831	580,000	546,689	211,546	68,109
Restricted						18,141	10,000	8,466	624,831			, va	
Other Discre- tionary Funding				103,452	23,681		144	m <b>A</b>	**************************************				68,109
General Fund Local Cost		256,457	8,211							280,000	546,689	211,546	
Total Budget		31,307,989	239,221	150,000	25,000	20,000	10,000	273,120	626,931	580,000	250,000	285,000	814,379
Description		Adelanto Jail rehab	Barstow Sheriff roof repair	Barstow Fleet Mgmt install above ground fuel tanks	Barstow Fleet Mgmt remove underground fuel tanks	Barstow Domestic Violence building	Jasper Park Restroom/Kitchen Improvements	GHRC water main addition	Glen Helen Women's Modular Classroom	Lease 3 acres of land at no cost & build a resident compound to relocate the Parker Dam Sherfff Statton	Remodel County and City owned bldgs.	Moabi Reg Pk construct domestic water well	18000 Yates Rd. Mojave Narrows Reg Pk weir meter
Address		9330-9348 Commerce Rd.	225 E. Mt. View	29802 Hwy 58	29802 Hwy 58	701 E. Main Street	Lenwood/Grandv Jasper Park iew Restroom/Ki Improvemen	18000 Institution Rd.	18000 Institution Rd.	Parker Dam Rock House, Parker Dam Rd N, across the street from Fire Station #1	1111 Bailey	Park Moabi Bd. @ I-40	18000 Yates Rd.
Location		Adelanto	Barstow	Barstow	Barstow	Barstow	Barstow	Devore	Devore	Еагр	Needles	Needles	Victorville
Department	Carryover Projects	Sheriff	A&E/Fac. Mgmt.	Fleet Mgmt.	Fleet Mgmt.	HQO	НДО	Sheriff	Sheriff	Sheriff	A&E/Fac. Mgmt.	Regional Parks	Regional Parks
Sup. Dist.	/over	-	-	-	-	-	-	T-		THE STATE OF THE S	<b>y</b>	-	<b>,</b>
Proj.	Carn	50880	50040	50310	50330	50520	50525	50370	50945	09009	60040	50290	30050
CIP Loa #	First District	05-158	04-105c 50040	04-072	04-074	04-1871 50520	04-187j	04-168	06-150	06-001	06-126	04-093	03-151 30050
# Proj.	First L	-	CI.	ო	4	S	9	7	œ	6	0	7-	12

# ADMINISTERED BY ARCHITECTURE AND ENGINEERING Page 3 of 16 2006-07 CARRYOVER PROJECTS

:	Funding Source	General Fund	General Fund	General Fund	General Fund	General Fund	General Fund	General Fund	General Fund		1	CDBG	General Fund	General Fund	General Fund	General Fund
Projected Carryover	Dalance	7,350	47,943	372,812	217,480	30,693	495,000	30,168	149,842	3,810,871		46,954	733,309	431,765	199,578	586,243
Restricted	Funding									661,438		46,954				A A A A A A A A A A A A A A A A A A A
Other Discre- tionary	Funding									195,242						
General Fund Local	Cost	7,350	47,943	372,812	217,480	30,693	495,000	30,168	149,842	2,954,191			733,309	431,765	199,578	586,243
Total	Budget	20,000	350,000	400,000	250,000	780,316	495,000	280,500	150,000	37,607,456		75,000	750,000	450,000	200,000	650,000
	Describtion	Mojave Narrows Reg Pk design horsehoe lake rehab	Mojave Narrows roads paving	Mojave Narrows interpretive center	Mojave Narrows front entry/iron ranger	Mojave Narrows playground renovation	Acquire 1,600 sq.ft. Library bldg & save lease costs	Yermo Calico Pk roads	Yermo Calico Pk playground			Crest Services Family remodel	Lake Gregory San Moritz Lodge repairs	Lake Gregory water slide	Lake Gregory playground shelter	Lake Gregory Skate board park
	Address	18000 Yates Rd.	18000 Yates Rd.	18000 Yates Rd.	18000 Yates Rd.	18000 Yates Rd.	6014 Park Drive	36600 Ghost Town	36600 Ghost Town	TO THE PARTY OF TH		23460 Crest Forest Dr.	24171 Lake Dr.	24171 Lake Dr.	24171 Lake Dr.	24171 Lake Dr.
-	Location t'd)	Victorville	Victorville	Victorville	Victorville	Victorville	Wrightwood	Yermo	Yermo	ojects		Crestline	Crestline	Crestline	Crestline	Crestline
	# Dist. Department Carrvover Projects (Cont'd)	Regional Parks	Regional Parks	Regional Parks	Regional Parks	Regional Parks	A&E/Fac. Mgmt.	Regional Parks	Regional Parks	Total First District Carryover Projects	Second District Carryover Projects	СОН	Regional Parks	Regional Parks	Regional Parks	Regional Parks
Sup.	Over 1	<b>*</b>	<b></b>	<b>*</b>	<b>*</b>	<u></u>	·	-	-	istric	arryov	~	ઢ	СI	2	ત
Proj.	Carr	40070	50732	50734	50736	50738	60050	50744	50746	irst D	ict C	50925	50748	50750	50752	50754
함	First District	04-095	05-097	05-098	05-099	05-100	06-134	05-101	05-102	otal F	d Dist	06-119g 50925	05-103	05-104	05-105	05-106 50754
	First D	<u> </u>	41	15	91	-	18	19 0	20 0	20	Secon	-	8	8	4	2

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# 2006-07 CARRYOVER PROJECTS ADMINISTERED BY ARCHITECTURE AND ENGINEERING

Funding Source		9,340 Risk Management	General Fund	General Fund	Inmate Welfare	State Grant	General Fund	Inmate Welfare	Inmate Welfare	General Fund	Public Health	General Fund	General Fund
Projected Carryover Balance		9,340	104,210	175,000	28,277	450,062	217,530	46,278	553	37,427	269,943	1,482,086	114,669
Restricted Funding		9,340	A Supplied by the state of the	Andrews and the second state of the second sta	28,277	450,062	The state of the s	46,278	553	A COMMANDE	i i i i i i i i i i i i i i i i i i i		
Other Discre- tionary Funding	· · · · · · · · · · · · · · · · · · ·				And A first of Containing Containing And Andreas		4 A A A A A A A A A A A A A A A A A A A				209,943		
General Fund Local Cost			104,210	175,000			217,530			37,427	000'09	1,482,086	114,669
Total Budget		85,560	180,000	175,000	668,995	493,322	220,000	246,813	75,000	50,000	322,750	2,140,690	1,247,720
Description		Lake Gregory Senior Center water damage repairs	Lake Gregory dam valve replacement	Lake Gregory Reg. Pk paving of parking lot	GHRC kitchen/restroom addition	Sheriff's Training Center Physical Training Field	Roof Repairs - Various bldgs.	GHRC Minimum Security dorm	GHRC Security system master plan	Repair Roof	Animal Shetter safety/security additions	Glen Helen water systems improvements Phase II	Glen Helen water system Phase III
Address		24171 Lake Dr.	24171 Lake Drive	24171 Lake Drive	18000 Institution Rd.	18000 Institution Rd.	18000 Institution Rd, Glen	18000 Institution GHRC Minimum Rd. Security dorm	18000 Institution GHRC Security Rd. system master I	18958 Institution Repair Roof Rd, EVOC	19777 Shelter Way	2555 Glen Heien Pkwy	2555 Glen Helen Glen Helen water Pkwy system Phase III
Location	ont'd)	Crestline	Crestline	Crestline	Devore	Devore	Devore	Devore	Devore	Devore	Devore	Devore	Devore
Department	Second District Carryover Projects (Cont'd)	A&E/Fac. Mgmt. Crestline	Regional Parks	Board of Supervisors (BOS)	Sheriff	Sheriff	A&E/Fac. Mgmt.	Sheriff	Sheriff	A&E/Fac. Mgmt.	Public Health	A&E/Fac. Mgmt.	A&E/Fac. Mgmt. Devore
Sup. Dist.	ırryov	N.	N	N	7	N	7	2	2	2	21	2	2
Proj.	rict C	50870	10470	60585	50360	60650	60100	30440	30445	60080	50910	30280	40100
CIP Log #	nd Dist	05-170 50870	April 11 11 11 11 11 11 11 11 11 11 11 11 11	06-169	04-167	06-162	06-131	02-082	03-045	06-100	05-169	03-251	04-194 40100
# Proj	Secor	G	7	8	o,	10	<b>y</b> #	12	13	4	5	16	17 (
								-					

# ADMINISTERED BY ARCHITECTURE AND ENGINEERING Page 5 of 16 2006-07 CARRYOVER PROJECTS

ر ا ا	ruituilig source	General Fund	General Fund	General Fund	General Fund	General Fund	Courts	General Fund	Probation	Probation	General Fund	Inmate Welfare
Projected Carryover		224,012	29,869	650,000	242,651	575,000	3,064	169,802	349,265	96,316	1,497,573	115,000
Restricted	Silver in the second			100000000000000000000000000000000000000			3,064				The state of the s	115,000
Other Discre- tionary									349,265	96,316		
General Fund Local	1500	224,012	29,869	650,000	242,651	575,000	AVV CONTACTOR OF AVAILABLES	169,802			1,497,573	
Total		275,000	350,000	650,000	250,000	575,000	199,790	300,000	397,591	127,000	2,289,482	115,000
Coccentration	iondinasa.	2555 Glen Helen Glen Helen Reg Pk Pkwy rehab campground paving	2555 Glen Helen Devore Gelen Helen Pkwy Reg Pk swim area renovation	2555 Glen Helen Devore Glen Helen Pkwy Reg Pk road repairs	Emergency generator for water system	2555 Glen Helen Glen Helen Reg. Pk retrofit VIP restrooms at the Pavilion	WVLJC Family Court Services move	Bancho Law & Justice Center building exterior renovation	WV Juv Det Ctr control panel installation	WV Juv Det Ctr security control panel	WVDC security and fire system	WVDC security cameras
Address		2555 Glen Helen Pkwy	2555 Glen Helen Pkwy	2555 Glen Helen Pkwy	Glen Helen	2555 Glen Helen Pkwy	8303 N. Haven Ave.	8303 N. Haven Ave.	9487 Etiwanda Ave.	9487 Etiwanda Ave.	9500 Etiwanda Ave.	9500 N. Etiwanda Ave.
itaco	Sont'd)	Devore	Devore	Devore	Devore	Devore	Rancho Cuca.	Rancho Cuca.	Rancho Cuca.	Rancho Cuca.	Rancho Cuca.	Rancho Cuca.
or to a constant	Second District Carryover Projects (Cont'd)	A&E/Fac. Mgmt. Devore	Regional Parks	Regional Parks	A&E/Fac. Mgmt.	BOS	Courts	A&E/Fac. Mgmt.	Probation	Probation	A&E/Fac. Mgmt.	Sheriff
Sup.	T you	2	2	0	22	C)	2	2	22	CJ	2	Ø
Proj. ≉	ict Ca	40110	50756	50760	02009	00909	40710	50785	40520	40750	50660	30710
di S	Distr	7	05-107	05-109 5	9 260-90	06-173 6	02-041	05-123 5	03-069 4	03-061	05-086 5	06-153 60710
	econd	18 04-081 40110	91 05 05	20 05	21 06	22 06	23 02	24 05	25 03	26 03	27 05	28 06
-5	Second	70 8#		***************************************	\$					T		1

ADMINISTERED BY ARCHITECTURE AND ENGINEERING 2006-07 CARRYOVER PROJECTS

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	Funding Source		General Fund	General Fund			Library	General Fund	General Fund	Ğ	Probation	General Fund
Projected Carryover	Balance		404,638	1,003,651	10,294,065		32,980	23,398	57,033	34,356	307,451	6,000
Restricted	Funding	1797100		AMAMAMA	699,528		32,980	A.			A. (1000)	
Other Discre- tionary	Funding	***************************************			655,524						307,451	
General Fund Local	Cost		404,638	1,003,651	8,939,013			23,398	57,033	34,356		000'9
Total	Budget		455,000	1,025,500	15,040,213		409,400	24,000	000'09	35,000	312,500	000'9
	Description		Remodel portion of cafeteria space (8.457st) for DA/PD Juvenile functions (5.185st) to move departments from leased space (save \$95,400) in annual lease costs, 4.8 year payback	West Valley Juvenile Hall Video Security	A. (1)		Big Bear Library Roof & Building Repairs	Pavement Management	Divert melting snow from Bldg entries	Pavement Management	Camp Heartbar electrical upgrade/emergency generator	Pavement Management
	Address		8303 N Haven Ave	9378 Etivwanda Ave			41930 Garstin	41930 Garstin Dr.	477 Summit Blvd.	477 Summit Blvd.		27167 Highland Ave.
	Location	Cont'd)	Rancho Cuca.	Rancho Cuca.	r Projects		Big Bear	Big Bear	Big Bear	Big Bear	Big Bear	Highland
	Department	Second District Carryover Projects (Cont'd)	A&E/Fac. Mgmt. Rancho.	Probation	Total Second District Carryover Projects	Third District Carryover Projects	Library	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	Probation	A&E/Fac. Mgmt. Highland
Sup.	Dist.	rryo	Ø	C)	Dist	over	ო	3	ဗ	ဇ	က	က
Proj		ict Ca	06000	50560	econo	Carn	50545	50130	50110	60120	40620	60140
S	٠.	d Distr	29 06-123 60090	05-062	Total S	District	05-036 50545	06-109f 60130	06-026b 60110	06-109i 60120	03-060 40620 & 05- 173	06-109a 60140
#	Proj.	Secon	29	000	30	Third [	-	2	8	4	\$ 200	9

# ADMINISTERED BY ARCHITECTURE AND ENGINEERING Page 7 of 16 2006-07 CARRYOVER PROJECTS

(Funds CJV and CJS)

		Funding Source		General Fund	CDBG	General Fund	Library/CDBG	General Fund	CDBG/Federal Grant	General Fund	General Fund	CDBG	General Fund	General Fund	General Fund
7	Frojected	Balance		585,000	137,158	43,741	3,451,333	50,000	3,469	150,000	252,355	32,813	117,334	99,952	-2,485
	Restricted	Funding			137,158				3,469			32,813			
Other	tionary	Funding				W 1 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	3,451,333								
General	Local	Cost		585,000		43,741		20,000		150,000	252,355		117,334	99,952	-2,485
	Total	Budget		585,000	144,430	20,000	3,682,000	50,000	631,376	150,000	926,900	449,300	120,000	110,000	30,000
		Description		Expand parking lot, add lighting, 29 Palms Hwy improvements & access & fencing for Sheriff	Morongo bus stop shelter	Joshua Tree courthouse pavement mgmt	Mentone Senior Ctr reading room	Partial re-roof related to HVAC replacement	Design Hall of Palentology	DA Offices remodel	Rehabilitate bidg for Public Guardian	Running Springs downtown revitalization	26010 State Hwy Divert melting snow from Bidg entries	Repair/replace broken parking lot lights	Twin Peaks courthouse pavement mgmt
		Address		6527 Whitefeather Rd	6527 Whitefeather Rd.	6527 Whitefeather Rd.	Opal Ave./Mentone Blvd.	2024 Orange Tree Lane	2024 Orange Tree Ln.	216 Brookside Ave.	222 Brookside	13960 Commercial Dr.	26010 State Hwy 189	26010 State Hwy Repair/replace 189 broken parking lights	26010 Hwy 189
		Location	nt'd)	Joshua Tree	Joshua Tree	Joshua Tree	Mentone	Redlands	Redlands	Redlands	Redlands	Running Springs	Twin Peaks	Twin Peaks	Twin Peaks
		Department	Third District Carryover Projects (Cont'd)	BOS	A&E/Fac. Mgmt. Joshua Tree	A&E/Fac. Mgmt.	CDH	Museums	Museums	District Attorney	A&E/Fac. Mgmt.	Community Development and Housing (CDH)	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.
	Sup.	Dist.	over	on on	m	m	က	m m	က	က	e	e	6	6	0
	Proj.	#	Carry	60615	20455	50240	10560	60200	30390	30620	60150	20815	30160	60170	50210
	CIP	Log #	<b>Jistrict</b>	9 824-90	06-201	04-1750 50240	04-1871 40560	980-90	06-203		06-125 (	04-187c 20815	06-026a 60160	06-048	04-1751 50210
	#	Proj.	Third [	2	8	6	10	11	12 0	13	41	15 0	16	17 0	18

Period Ending 2/28/06



## EXTIBIT III

# ADMINISTERED BY ARCHITECTURE AND ENGINEERING Page 8 of 16 2006-07 CARRYOVER PROJECTS

E modina Source	5000	General Fund	General Fund	General Fund	General Fund			General Fund	General Fund	General Fund	General Fund	General Fund			CDBG	2,000,000 Lawsuit settlement funds	150,000 Lawsuit settlement funds
Projected Carryover Balance		11,742	50,000	415,000	22,725	5,881,355		874,956	154,960	19,558	10,520	54,620	1,114,614		40,888	2,000,000	150,000
Restricted		ANA PARA				206,420	. I A a Manual	The state of the s					0		40,888		
Other Discre- tionary	7	The state of the s				3,758,784							0			2,000,000	150,000
General Fund Local		11,742	50,000	415,000	22,725	1,916,151		874,956	154,960	19,558	10,520	54,620	1,114,614				MANAGEMENT CONTRACTOR OF THE PROPERTY OF THE P
Total Budget		12,000	20,000	415,000	23,000	8,275,906		1,000,000	470,000	450,000	300,000	889,799	3,109,799		302,000	2,000,000	150,000
Description		Pavement Management	Yucaipa Reg Pk roads	Yucaipa Reg Pk Parking lot and roadway rehabilitation	Pavement Management			Prado Pk roads	Guasti Reg Park pool filtration system	800 N. Archibald Cucamonga-Guasti Ave.	800 N. Archibald Cucamonga-Guasti Ave. perimeter landcape	800 N. Archibald Cucamonga-Guasti Ave. playground renovation			Bloomington Ayala Park Improvements	ARMC Terrazzo floor repair	ARMC improvements to heliport parking lot
Address		12040 5th St., Library	33900 Oak Glen Rd.	33900 Oak Glen Rd.	34282 Yucaipa Blvd., Sheriff			16700 S. Euclid Ave.	800 N. Archibald Guasti Reg Park Ave. pool filtration syst	800 N. Archibald Ave.	800 N. Archibald Ave.	800 N. Archibald Ave.			18313 Valley Blvd.	400 N. Pepper Ave.	400 N. Pepper Ave.
Location	nt'd)	Yucaipa	Yucaipa	Yucaipa	Yucaipa	rojects		Chino	Ontario	Ontario	Ontario	Ontario	Projects		Bloomington	Colton	Colton
Department	Third District Carryover Projects (Cont'd)	A&E/Fac. Mgmt. Yucaipa	Regional Parks	Regional Parks	A&E/Fac. Mgmt. Yucaipa	Total Third District Carryover Projects	Fourth District Carryover Projects	A&E/Fac. Mgmt.	Regional Parks	Regional Parks	Regional Parks	Regional Parks	Total Fourth District Carryover Projects	Fifth District Carryover Projects	A&E/Fac. Mgmt.	ARMC	ARMC
Sup. Dist.	over	m	က	m	က	stric	yove	4	4	4	4	4	Distri	ver	ಬ	5	5
Proj.	Carry	0190	50762	60210	0180	ird D	t Carr	0820	0300	50768	50772	50774	urth	Sarryc	20465	09909	60700
CiP Log #	strict	06-109h 60190	05-110 5	06-075	06-109c 60180	tal Th	Distric	05-117 50820	03-130 30300	05-113 5	05-115 5	05-116 5	ital Fo	trict (	N	06-159 6	06-194 6
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# ADMINISTERED BY ARCHITECTURE AND ENGINEERING Page 9 of 16 2006-07 CARRYOVER PROJECTS

(Funds CJV and CJS)

		Funding Source		ARMC	ARMC	ARMC	General Fund	General Fund	General Fund	General Fund	General Fund	General Fund	ARMC	General Fund	General Fund	General Fund	General Fund
	Projected Carrvover	Balance		1,079,117	588,100	150,000	118,317	107,147	267,971	70,000	328,778	12,000	630,000	1,667,428	6,739	1,051,497	233,610
	Restricted	Funding		1,079,117	588,100	150,000				A15, 11, 12, 13, 14, 14, 14, 14, 14, 14, 14, 14, 14, 14			000'089				
Other	Discre- tionary	Funding															
General	Fund	Cost					118,317	107,147	267,971	70,000	328,778	12,000		1,667,428	6,739	1,051,497	233,610
	Total	Budget		1,080,000	662,500	150,000	120,000	120,000	300,000	70,000	330,000	12,000	630,000	1,900,000	180,289	1,140,000	250,000
		Description		Convert Behavioral Health beds to medical beds	Colton ARIMC parking lot expansion	Colton ARMC parking lot pavement mgmt	Roof Repairs	Roof Repairs	1,560 sq. ft. Modular building expansion	Roof Repairs	Weatherization: Remove & Replace patios, recaulk	Pavement Management	West Side Family Health Center Remodel	157 - 175 W. 5th Civic Center Bldg St HVAC Replacement	CCB roof repairs	CCB elevator retrofit	Upgrade Fire safety system (Phase I)
		Address		400 N. Pepper Ave.	400 N. Pepper Ave.	400 N. Pepper Ave.	17780 Arrow Blvd	17830 Arrow Blvd	1743 Miro Way	1771 Miro Way	385 N Arrowhead Ave - County Gvt. Ctr	104 W. 4th St - Library Admin	1543 W. 8th St.	157 - 175 W. 5th St	157-175 W. 5th St.	157-175 W. 5TH ST.	157-175 W. 5th Upgrade Fire safe St Civic Center system (Phase I) Bidg
		Location	t'd)	Colton	Colton	Colton	Fontana	Fontana	Rialto	Rialto	San Benardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino
		Department	Fifth District Carryover Projects (Cont'd)	ARMC	ARMC	ARMC	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	Fire Department	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	ARMC	Facilities Mgmt	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.
	Sup.	Dist.	over	κo	က	w	S.	က	သ	r.	S	ഗ	ಸ	rs.	5	rs.	ហ
	Proj		Carry	40240	50390	50395	60350	60340	60570	60330	60360	60270	50950	50630	50070	50655	60220
	<u>a</u>	Fog #	<b>District</b>	04-018 40240	04-171 & & 06- 160	03-079	06-130	06-129	06-165	06-128 (	06-132	06-109b 60270	03-55	05-078	04-105f 50070	05-083	06-095 60220
	4		Fifth C	4	2	9	7	8	6	10	-	12	13	4	15 (	16	17 (

Period Ending 2/28/06



# ADMINISTERED BY ARCHITECTURE AND ENGINEERING Page 10 of 16 2006-07 CARRYOVER PROJECTS

	Funding Source		General Fund	General Fund	General Fund	General Fund	General Fund	General Fund	General Fund	General Fund	General Fund	Probation		Flood Control
h.	Balance		31,142	158,068	250,000	238,662	568,296	120,000	1,600,000	700,000	2,566,119	365,576	36,659	435,000
Restricted	Funding					ana 11 ani 12						365,576		435,000
Other Discre- tionary	Funding										A L CAR MAN AND AND AND AND AND AND AND AND AND A			
General Fund Local	Cost		31,142	158,068	250,000	238,662	568,296	120,000	1,600,000	700,000	2,566,119		36,659	
Total	Budget		203,000	170,000	250,000	360,000	630,000	120,000	1,600,000	200,000	2,787,000	366,200	170,060	435,000
	Description		Old Hall of Records 1st Floor Restrooms & Entrance Ramp, ADA Improvement Project	Repair Roof	Remove & Replace paving on street & install sidewalks to bldg	Upgrade fire alarm system	Old Hall of Records electrical power modernization	Roof Repairs	3rd, 4th and 5th floor remodel	Basement HVAC and remodel	Sheriff Coroner morgue expansion	Probation Admin paint and recarpet	Sheriff SID reroof	210 N. Lena Rd. Trailer replacement
	Address		172 w 3rd St - Old Hall of Records	172 W. 3rd St - Old Hall of Records	172 W. 3rd St - Old Hall of Records	172 W. 3rd St.	172 W. 3rd St.	172 W. 3rd St Old Hall of Records	172 W. 3rd St Old Hall of Records	172 W. 3rd St Old Hall of Records	175 S. Lena Rd.	175 W. 5th St.	200 S. Lena Rd.	210 N. Lena Rd.
	Location	ťď)	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino
	Department	ects (Con	CAO	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	Assessor	Treasure-Tax Collector	Sheriff-Coroner	Probation	A&E/Fac. Mgmt.	Public Works
Sup.	Dist.	rover	ro	rc.	က	w	ro	ro.	ro	ഹ	5	2	3	5
Proj.	#	Carry	50580	60260	00809	40260	50670	60320	60575	60576	50090	50890	50645	60720
Cib	Log #	District	04-107 & 05- 156	06-012	06-124	04-129	05-089	06-127	06-166	06-167	04-159	05-172	05-081	06-151 60720
*	Proj.	Fifth	φ.	<u>o</u>	20	21	22	23	24	25	26	27	28	29

# ADMINISTERED BY ARCHITECTURE AND ENGINEERING Page 11 of 16 2006-07 CARRYOVER PROJECTS

(Funds CJV and CJS)

Other

General

	Funding Source		25,000 Auditor/ Controller- Recorder	Auditor/ Controller Recorder	Auditor/ Controller Recorder	17,769 Auditor/ Controller- Recorder	General Fund/ Courthouse Project	General Fund	FEMA/Courts/ State Grant	General Fund	Public Health	General Fund	General Fund
Projected Carryover	Balance		25,000	56,308	3,495	17,769	8,330,032	170,000	35,805,092	102,026	167,424	392,091	100,000
Restricted	Funding					17,769	908,127		29,630,335	A 100 Miles			
Discre-	Funding		25,000	56,308	3,495				6,800,000		167,424		
Fund	Cost						7,421,905	170,000	-625,243	102,026		392,091	100,000
Total	Budget		25,000	1,150,685	710,127	34,500	23,666,998	170,000	40,838,948	120,000	390,000	770,000	100,000
	Description		Upgrade interconnected parking lot lights & trim trees, Department Budget 100%	Remodel 4th floor	Remodel 1st floor	ACR data center electrical	303 Building improvements	Repair Roof	Central Courthouse Seismic Retroft/Removel	Upgrade fire alarm system	Public Health remodel	Re-roof County Governement Center	Install additional Chiller in Mechanical Plant
	Address		222 W Hospitality Lane	222 W. Hospitality Ln.	222 W. Hospitality Ln.	222 W. Hospitality Ln.	303 W. 3rd St.	340 N. Mtn View Repair Roof Ave.	351 N. Arrowhead Ave.	351 N. Mt. View Ave.	351 N. Mt. View Ave.	385 N Arrowhead Ave - County Gvt. Ctr	385 N Arrowhead Ave - County Gvt. Ctr
	Location	t'd)	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino
	Department	Fifth District Carryover Projects (Cont'd)	Auditor/ Controller- Recorder	Auditor/ Controller- Recorder	Auditor/ Controller- Recorder	Auditor/ Controller- Recorder	CAO	A&E/Fac. Mgmt. San Berr	A&E/Fac. Mgmt.	A&E/Fac. Mgmt	Public Health	Facilities Mgmt	A&E/Fac. Mgmt.
Sup	Dist.	over	ιΩ	ഗ	ro	ທ	ស	r.	Ç	ß	5	ស	ro C
Proj		Carry	08609	30141	40220	50730	40390	60240	10830	40270	90780	50640	60370
CIP	Log #	<b>Nistrict</b>	06-092 60380	03-084 30141	04-006	05-143	05-157	860-90	03-088	04-130		05-080	06-133 60370
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# ADMINISTERED BY ARCHITECTURE AND ENGINEERING Page 12 of 16 2006-07 CARRYOVER PROJECTS

Funding Source	General Fund	General Fund	Justice Facility Reserve	General Fund	General Fund	Information Services	General Fund	General Fund	General Fund	General Fund	General Fund	General Fund	General Fund
Balance	1,401,380	288,598	612,304	59,000	264,624	77,036	1,042,699	231,363	250,000	41,178	325,769	388,727	276,963
Funding						77,036							
Funding			612,304			The state of the s		- \$7,7,7, \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \					
Cost	1,401,380	288,598		59,000	264,624		1,042,699	231,363	250,000	41,178	325,769	388,727	276,963
Budget	1,462,200	340,000	1,730,000	29,000	280,000	188,000	1,215,825	250,000	250,000	802,000	375,000	425,000	280,000
Description	Additional Funding for 4th & 5th Floor remodel & ceiling tiles	County Government Center cafeteria remodel	CDC remove/replace HVAC Phase II & III	Pavement Management	Sheriff headquarters fire alarm	IS basement HVAC Backup Unit	IS 1st & 2nd floor HVAC replacement	ISD fire alarm	Repair Roof	Campus grounds improvements	Campus parking lot and road improvements	GSG building pavement mgmt	GSG fire alarm system upgrade
Address	385 N. Arrowhead Ave, County Govt. Ctr	385 N. Arrowhead Ave.	630 E. Rialto Ave.	630 E. Rialto Ave CDC	655 E. 3rd St.	670 E Gilbert St	670 E. Gilbert St.	670 E. Gilbert St.	700 E. Gilbert, Bldgs 2 thru 6	700 E. Gilbert St.	700 E. Gilbert St.	777 E. Rialto Ave.	777 E. Rialto Ave.
Location	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino
Department	CAO/BOS/	CAO	Sheriff	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	<u>S</u>	Fac. Mgmt.	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	Behavioral Health	Behavioral Health	A&E/Fac. Mgmt.	A&E/Fac. Mgmt. San Berr
Dist.	ro.	r.	rc	5	5	ro.	S	ro.	3	5	r2	S.	22
# 2	20955	20860	30150	30290	50665	50610	30320	30668	30250	30170	30200	50180	50270
Log #	05-166, 1 05-185 & 06- 149	05-136 (	3	06-109e (	1		3		1	1	03-263		04-007 50270
Proj.	4	45	43	44	45	46	47	48	49	20	21	52	53 (
	ocation Address Description Budget Cost Funding Funding Balance	Log #         # Dist.         Department Location         Address         Description         Budget         Cost         Funding         Funding         Funding         Balance           District Carryover Projects (Cont*d)         Cont*d         Additional Funding         1.462.200         1.401,380         1.401,380         1.401,380           05-165, 5095         County Coursel         Bernardino         Arrowhead Ave, for 4th & 5th Floor         1.401,380         1.401,380         1.401,380           8 06-         County Coursel         County Govt. Ctr remodel & ceiling         Itles         Itles         1.401,380	ocation         Address         Description         Budget         Cost         Funding         Funding         Balance           nardino         Arrowhead Ave, for 4th & 5th Floor         1,462,200         1,401,380         1,401,380         1,401,380           nardino         Arrowhead Ave, for 4th & 5th Floor         1,401,380         1,401,380         1,401,380           nardino         Arrowhead Ave, Crr remodel         County Government         340,000         288,598           nardino         Arrowhead Ave, Center cafeteria         Center cafeteria         288,598	ocation         Address         Description         Budget         Cost         Funding         Funding         Balance           nardino         Arrowhead Ave, for 4th & 5th Floor         1,462,200         1,401,380         1,401,380         1,401,380           nardino         Arrowhead Ave, for 4th & 5th Floor         1,462,200         1,401,380         1,401,380           nardino         Arrowhead Ave, Carl referria         County Government         340,000         288,598         288,598           nardino         Arrowhead Ave, Capter cafeteria         1,730,000         612,304         612,304           nardino         Ave, Hallo Roberte Hase II & III         HVAC Phase II & III         1,730,000         612,304         612,304	ocation         Address         Description         Budget         Cost         Funding         Funding         Balance           Inardino         Arrowhead Ave, for 4th & 5th Floor         1,462,200         1,401,380         1,401,380         1,401,380           Inardino         Arrowhead Ave, Crr remodel & ceiling         1,462,200         1,401,380         1,401,380         1,401,380           Inardino         Arrowhead Ave, County Government         340,000         288,598         288,598           Inardino         Arrowhead Ave, Center cafeteria         1,730,000         288,598         612,304         612,304           Inardino         Ave, HyAC Phase II & III         59,000         59,000         59,000         59,000	ocation         Address         Description         Budget         Cost         Funding         Funding         Balance           Inardino         Arrowhead Ave, County Govt. Ctr remodel & ceiling         1,462,200         1,401,380         1,401,380         1,401,380           Inardino         Arrowhead Ave, County Government         County Govt. Ctr remodel         Center carteria         340,000         288,598         288,598           Inardino         Arrowhead Ave, Center carteria         Center carteria         1,730,000         612,304         612,304           Inardino         Ave.         HVAC Phase II & III         59,000         59,000         59,000         59,000           Inardino         Ave. CDC         Management         280,000         264,624         264,624	ocation         Address         Description         Budget         Cost         Funding         Funding         Funding         Balance           nardino         385 N.         Additional Funding         1,462,200         1,401,380         1,401,380         1,401,380           nardino         Arrowhead Ave, for 4th & 5th Floor         1,168         288,598         1,401,380         1,401,380           nardino         Arrowhead Ave, County Government         340,000         288,598         288,598         288,598           nardino         Arrowhead Ave, County Government         1,730,000         288,598         612,304         612,304           nardino         Ave. CDC         Management         58,000         59,000         59,000         59,000           nardino         Ave. CDC         Management         280,000         264,624         264,624           nardino         655 E. 3rd St. Sheriff headquarters         188,000         264,624         77,036           nardino         Groe Gilbert St. Backup Unit         Backup Unit         77,036         77,036	Oceation         Address         Description         Budget         Cost         Funding         Funding         Funding         Funding         Balance           1         385.N.         Additional Funding         1,462,200         1,401,380         1,401,380         1,401,380           1         Arrowhead Ave.         for 4th & 5th Floor         1,462,200         288,598         1,401,380           1         Arrowhead Ave.         County Government         340,000         288,598         288,598           1         Arrowhead Ave.         Center cafeteria         1,730,000         288,598         612,304         612,304           1         Arrowhead Ave.         CDC         1,730,000         59,000         59,000         59,000           1         Ave.         Huangement         59,000         56,000         56,624,624         59,000           1         Ave.         CDC         Management         188,000         264,624         77,036           1         655 E. 3rd St.         Sheriff headquarters         280,000         264,624         77,036           1         670 E. Gilbert St.         Is a & 2rd floor         1,042,699         1,042,699         1,042,699	Ocation         Additional Funding         Endotes         Funding         Funding         Balance           Interpretation         385 N.         Additional Funding         1.462.200         1.401.380         1.401.380         1.401.380           Interpretation         Arrowhead Ave., for 4th & Sth Floor         1.462.200         1.401.380         1.401.380         1.401.380           Interpretation         Arrowhead Ave., for 4th & Sth Floor         281 Floor         288.598         288.598         288.598           Interpretation         Arrowhead Ave., Center cafeteria         1.730,000         288.598         288.598         288.598           Interpretation         Arrowhead Ave., County Government         385.0         1.7730,000         59,000         612,304         612,304           Interpretation         Ave., CDC         Management         Ave., CDC         Backep List III         Ave., CDC         Ave., CD	Ocation         Address         Description         Budget         Cost         Funding         Funding         Balance           aredino         385 N.         Addriconal Funding         1,462,200         1,401,380         1,401,380         1,401,380           nardino         Arrowhead Ave. illes         County Govt. Cr. remodel & ceiling         1,730,000         288,588         288,598           nardino         Arrowhead Ave. County Government         340,000         288,598         288,598           nardino         Arrowhead Ave. County Government         1,730,000         288,598         288,598           nardino         Ave. County Govt. Cr. remodel         1,730,000         59,000         59,000           nardino         Ave. Coor         Management         59,000         59,000         59,000           nardino         GSS E. 3rd St. Sheriff headquarters         280,000         264,624         77,036           nardino         GTO E. Gilbert St. IS 1st & 2nd floor         1,1215,825         1,042,639         77,036           nardino         GTO E. Gilbert St. ISD fire alarm         255,000         255,000         255,000           nardino         GTO E. Gilbert St. Repair Roof         255,000         255,000	Oceation         Address         Description         Budget         Cost         Funding         Funding         Bulance           1 385 N.         385 N.         Additional Funding         1.462.200         1.401.380         1.401.380         1.401.380           1 and additional Funding         1.462.200         1.401.380         1.401.380         1.401.380           1 and additional Funding         1.462.200         1.401.380         1.401.380         1.401.380           1 and additional Funding         2.001 Accounty Government         3.40,000         2.88.598         2.88.598           1 and additional Funding         2.001 Accounty Government         3.40,000         2.88.598         2.88.598           1 and additional Funding         2.001 Accounty Government         3.40,000         2.88.598         2.88.598           1 and additional Funding         2.002 Accounty Government         3.80,000         2.84.624         6.12,304           1 and additional Funding         6.00 E. Gilbert St. Sheriff headquarters         2.80,000         2.84.624         7.70.036         7.70.036           1 and additional Governments         6.00 E. Gilbert St. ISD fire alarm         2.50,000         2.31.363         1.042.699         1.042.699           1 and additional Budgs 2 thru 6         1 and budget St. Intu 6	ocation         Address         Description         Budget         Cost         Funding         Funding         Balance           nardino         Arrowhead Ave. (County Government and Incompanies)         1,462,200         1,401,380         1,401,480         1,401,480         1,401,480         1,401,480         1,401,480         1,401,480         1,401,480         1,401,480         1,401,480         1,401,480         1,401,480         1,401,480         1,401,480         1,401,480<	coation         Address         Description         Budget         Cost         Funding         Funding         Funding         Educations           nardino         Arrowhead Ave., Ior 4th & 5th Floor         1,462,200         1,401,380         1,401,380         1,401,380           nardino         Arrowhead Ave., Ior 4th & 5th Floor         1,462,200         1,401,380         1,401,380         1,401,380           nardino         Arrowhead Ave., County Government         340,000         288,598         288,598         288,598           nardino         Arrowhead Ave., County Government         340,000         288,598         288,598         288,598           nardino         Ave., CDC         Halalo         Pavernent         488,598         288,598         288,598           nardino         Ave., CDC         Management         59,000         284,624         612,304         612,304           nardino         Ave., CDC         Management         59,000         284,624         59,000         59,000           nardino         Ave., CDC         Management         1,715,825         1,042,699         77,036         77,036           nardino         670 E. Gilbert St. Repair Roof         1,042,699         250,000         250,000         250,000

## EXTIBIT E

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2006-07 CARRYOVER PROJECTS ADMINISTERED BY ARCHITECTURE AND ENGINEERING

		Funding Source		DAAS/Public Guardian	Sheriff	General Fund	General Fund	General Fund/Probation	General Fund	Probation	Probation	Probation	General Fund	Probation	General Fund	CDBG	General Fund
	Projected Carryover	Balance		37,357	52,249	98,714	81,798	1,189,883	431,864	2,000	77,845	47,111	415,252	108,048	424,929	27,692	200'000
	Restricted	Funding		37,357	52,249		***************************************							108,048		27,692	
Other	Discre- tionary	Funding						600,383	and the second s	5,000	77,845	47,111	The state of the s				
General	Fund Local	Cost				98,714	81,798	589,500	431,864				415,252	A CONTRACTOR OF THE CONTRACTOR	424,929		200,000
	Total	Budget	1000,000	38,108	53,000	5,772,000	100,000	1,200,000	441,000	30,000	274,000	52,000	740,000	120,000	435,000	100,000	500,000
		Description		Public Guardian warehouse expansion	Sheriff/Coroner storage expansion	780 E. Gilbert St. CMC demolition and site reuse	Design to upgrade fire safety system (Phase I)	Central Juvenile Hall Electrical Modernization	Perris Hill Park R/R water storage tank	SB Juvenile Hall master plan	Move RYEF from leased space to juvenile hall	900 E. Gilbert St. Remove classrooms #10 and #11	CJH fire alarm system upgrade	Central Juvenil Hall grease interceptor repair	Pavement Management	San Bernardino 9th St. Youth Golf Academy	Additional funding for deferred maintenance/infrastr ucture
		Address		777 E. Rialto Ave.	777 E. Rialto Ave.	780 E. Gilbert St.	825 W. 3rd St Public Works Bldg	900 E Gilbert St	900 E. Gilbert St.	900 E. Gilbert St. SB Juvenile Hall master plan	900 E. Gilbert St.	900 E. Gilbert St.	900 E. Gilbert St.	900 E. Gilbert St.	900 E. Gilbert St. - CJDAC	9th Street	Gilbert Street Campus
		Location	ťd)	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino
		Department	Fifth District Carryover Projects (Cont'd)	Dept. of Aging and Adult Svcs.	Sheriff-Coroner	A&E/Fac. Mgmt.	A&E/Fac. Mgmt.	Probation	Probation	Probation	Probation	Probation	A&E/Fac. Mgmt.	Probation	A&E/Fac. Mgmt.	HOO	A&E/Fac. Mgmt.
	Sup.	Dist.	over !	υ v	w	ro.	S.	ro.	<u>-</u> س	5	S	5	τ.	rs.	rs.	v	က
	Proj	#	Carry	50340	50350	90330	60230	50570	30260	30690	40700	40730	50280	20897	50280	30770	60310
	SP	Log #	istrict	04-160 50340	04-161 5	<u></u>	9 960-90	05-064 5	03-187	(4)	03-070 4	03-081 40730	04-017 5	05-171 5	06-109d 60280		06-111 6
	**	Proj.	Fifth D	54	55	56	27 0	28	59 0	09	61 0	62 0	63	64 0	99	99	0 29

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2006-07 CARRYOVER PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING

(Funds CJV and CJS)

Eunding Source	200	General Fund	General Fund / Flood Control	A Total Control of the Control of th	
Projected Carryover Balance		1,000,000	47,000	70,544,734	93,556,292
Restricted		M100 mm m m m m m m m m m m m m m m m m m	The property of the control of the c	103,723,440 25,825,570 10,571,870 34,147,294	173,418,620 42,660,335 15,181,420 35,714,537 93,556,292
Other Discre- tionary	n		27,000	10,571,870	15,181,420
General Fund Local		1,000,000	20,000	25,825,570	42,660,335
Total Budget		1,000,000	47,000	103,723,440	173,418,620
Description		Muscoy Community Center	18000 Yates Rd. Mojave Narrows Reg RPk design park flood control	- CANDADANA DA PAR DA PAR PAR PAR PAR PAR PAR PAR PAR PAR PA	
A			18000 Yates Rd.		ct 4030)
Location	ıt'd)	San Bernardino	Victorville	rojects	CJV - Obje
j. Sup. Dist Denartment Location	Fifth District Carryover Projects (Cont'd)	BOS	69 04-094 40080 5 Regional Parks Victorville	69 Total Fifth District Carryover Projects	158 Total Carryover Projects (Fund CJV - Object 4030)
Sup.	over	rc	5	strict	ver Pr
CIP Proj. Sup.	Carry	60625	40060	ith Di	arryo
# CIP Pro	Vistrict	68 06-180 60625 5 BOS	74-094	Total F	Total C
# <u>i</u>	Fifth	88	69	69	158

Period Ending 2/28/06



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# 2006-07 CARRYOVER PROJECTS ADMINISTERED BY ARCHITECTURE AND ENGINEERING

نيد.	Sup.					Total	General Fund Local	Other Discre- tionary	Restricted	Projected Carryover	:
# Dist. Department			Location	Address	Description	Budget	Cost	Funding	Funding	Balance	Funding Source
Carryover Projects (Fund CJV - Contributions to Other Agencies - Object 3305	nd CJV - Col	=	tributions to	Other Agenci	les - Object 3305)						
First District Carryover Projects - Contributions	· Projects - C	0	ntributions	to Other Agencies	cies						
<b>Total First District Carryover Projects</b>	t Carryover	77				0	0	0	0	o	***************************************
Second District Carryover Projects - Contributi	ver Projects			ons to Other Agencies	gencies						00000
06-181   60630   2 BOS	BOS			607 Forest	Boys & Girls Club	25,000	25,000			25,000	General Fund
1	i i			Shade	improvements						
50695 2 BOS	BOS		Crestline	Various	Crestline Historic	25,000	25,000	-		25,000	General Fund
				Locations	column repairs						
05-125 50620 2 BOS	BOS	1	Devore	Various	Equestrian Trails	220,000	220,000			220,000	General Fund
				Locations							
50700 2 BOS	BOS		Devore	Various	Devore Community	25,000	25,000			25,000	General Fund
~~				Locations	and neignbornood watch signs						
50790 2 BOS	BOS		Fontana	8437 Sierra Ave. Fontana Library	Fontana Library	300'000	300,000			300,000	General Fund
50795 2 BOS	BOS		Fontana	Various	Fontana Rails to	300,000	300,000			300,000	General Fund
2001E 7 EOS	SOB		Cdoce	15505 Cultural	Bancho Cucamonda	500 000	500 000			500,000	General Fund
1	)		Cuca.	Center Dr.	Library						
05-124 F061E 2 BOS	BOS	- 1	- Inland	Various	San Antonio Heights	150 000	150.000			150,000	General Fund
4	3		2	Locations	Lorso & Dodostrian						
				Localions	Trails		1	200000000000000000000000000000000000000			
60620 2 BOS	BOS	1	Upland	1325 San	YMCA Aquatic	1,000,000	1,000,000			1,000,000	General Fund
, construction of the cons				Bernardino Rd.	Center						
<b>Total Second District Carryover Projects</b>	strict Carryover	7.	r Projects			2,545,000	2,545,000	0	0	2,545,000	
Third District Carryover Projects - Contributions to Other Agencies	r Projects - Co	U	ntributions	s to Other Age	ncies						
06-177 60610 3 BOS	808		Big Bear	TBD	Relocate Moonridge	1,575,000	1,575,000			1,575,000	General Fund
					Animal Park						
60647 3 BOS	BOS		Highland	E/S Central Ave.	Funding for Library	1,500,000	1,500,000			1,500,000	General Fund
	0			100 ( 15 p.	Dies of the Morla	000 30	000 30			25 000	General Fund
3 500	S S S S S S S S S S S S S S S S S S S		Arrowhead	18	High School fending						
Total Third District Carryover Projects	ct Carryover P	100	rojects			3,100,000	3,100,000	0	0	3,100,000	
	7										

# ADMINISTERED BY ARCHITECTURE AND ENGINEERING Page 16 of 16 2006-07 CARRYOVER PROJECTS

*	<u>a</u>	Proj	Sup					Total	General Fund Local	Other Discre- tionary	Restricted	Projected Carryover	
Proj.				Department	Location	Address	Description	Budget	Cost	Funding	Funding	Balance	Funding Source
Fou	rth Dist	rict Ca	rryov	Fourth District Carryover Projects - Contributi	Contribution	ions to Other Agencies	encies						
-	06-140	06-140 60460	4	City	Ohino	5472 Park Ave.	Chino High School track replacement	375,000	375,000			375,000	General Fund
ถ	06-135	60410	4	Oity	Montclair	5201 Benito St.	Alma Hoffman Park Improvements	167,500	167,500			167,500	General Fund
<u>е</u>	60-137	60430	4	City	Montdair	5397 Kingsley	Saratoga Park Improvements	000'09	000'09			000'09	General Fund
4	06-138	06-138 60440	4	City	Montclair	11,000	Sunset park Improvements	175,000	175,000			175,000	General Fund
4		Fourth	Distr	Total Fourth District Carryover Projects	Projects	21. The same of th		777,500	777,500	0	0	777,500	
FIR	h Distric	ot Carr	vover	Projects - Co	ntributions	Fifth District Carryover Projects - Contributions to Other Agencies	ıcies		and the second				***************************************
-	06-172	06-172 60595	S	BOS	Colton	955 W. Laurel	Davis Park - Park Improvements	200,000	500,000			200,000	General Fund
7		06-168 60580	ഹ	BOS	Fontana	NWC of Miller &	Fernandez Park	750,000	750,000			750,000	General Fund
						Locust	development & land acquisition						
က	06-171	60590	ഗ	BOS	Rialto	1485 N. Ayala	Eaves Park - lighting for soccer fields	000'006	900,000			900'006	General Fund
4	06-183	60640	ഗ	BOS	San Bernardino	728 E. 21st	Perris Hills Senior Center 2,500 sq.ft expansion	550,000	550,000			550,000	General Fund
r.	06-174 06-175 06-176	60605	r.	BOS	San Bernardino	Various Locations	Lytle Creek, Perris Hill and Wildwood Gity Parks - demo wading pools and construction of new	400,000	400,000			400,000	General Fund
							warer play equipment				**************************************		
ß	1	Fifth D	)istric	Total Fifth District Carryover Projects	rojects			3,100,000	3,100,000	0	0	3,100,000	
7	1	Carryc	ver P	Total Carryover Projects (Fund CJV - Object 3305)	I CJV - Obje	sct 3305)		9,522,500	9,522,500	0	0	9,522,500	
드	Fund CJS Carryover Project	Carryo	ver Pr	oject				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				200	
-	The state of the s	10740	-	1 Probation	Apple Valley 21101 Dale Evans Pkwy	21101 Dale Evans Pkwy	High Desert Juvenile Detention Facility	31,264,062	87,939			87,939	General Fund
-	Total	Carryc	ver P	Total Carryover Projects (Fund CJV)	CN)			31,264,062	87,939	0	0	87,939	
180	TOTA	IL CAR	RYO	180 TOTAL CARRYOVER PROJECTS (FUND	TS (FUNDS	S CJV AND CJS	7	214,205,182	52,270,774	15,181,420		35,714,537 103,166,731	

#### EXHBIT F

### 2006-07 AIRPORTS CARRYOVER PROJECTS (Various Funds)

	Funding	Source		RCD	BAA	RAW	RAW	RAW	RAW	HAW	RAW	RAW	RAA	RAA	BAA	RAA	RHV	RAA	HAA	RAA	RAA	RAW	HAW	BAA	RAA	RAW	RAA	RAW
Projected	Carryover	Balance		300,000	781,138	170,426	50,000	50,000	40,000	25,000	000'09	40,000	400,000	1,500,000	1,578,947	500,000	600,000	50,000	455,000	19,605,264	50,000	200,000	20,000	100,000	52,632	50,000	374,000	200,000
_	Restricted (	Funding		300,000	781,138	170,426	50,000	50,000	40,000	25,000	000'09	40,000	400,000	1,500,000	1,578,947	500,000	000'009	50,000	455,000	19,605,264	20,000	200,000	20,000	100,000	52,632	20,000	374,000	200,000
Other Discre-	tionary	Funding																										
General	Local	Cost																										
	Project	Type					O	o		-	American de la contractiva del contractiva de la contractiva de la contractiva de la contractiva de la contractiva del contractiva de la c	<u>n</u>	-	_	a.	HS	a.	宀	۵.	AC	HS	၁	<u>a</u> .	_	AC	-	_	O
		Description		Contingency (Airports Operating	Contingency (Airports Capital	Contingency (Airports Maintenance	Reverted Building Improvements	Dome Hangars 1-4 Rehab & Lighting/Elect Impyrmts	Demoittion and Fencing - DeVries	Merrill Avenue Fence Line Beautification	Infrastructure Improvement and Rehabilitation	Pavement Repair	Test/Monitor Ground Water for PCE's & TCE's	Relocate ILS	Phase II Perimeter Access Road and Ramp	Radium cleanup	Rwy 3-21 Threshold Relocation	Update CLUP	Seal/Paint Main Ramp, 8/26L &	Land Acquistion for Runway Protection Zones	Runway 3-21 Safety Area	Demolish Delapidated Buildings	Pavement Repairs	Coat Interior of Water Tanks	Land acquisition for runway object free area	Waste Water Treatment Plant	Perimeter Fence	Construct modular office building/shop
		Address	Airport Carryover Projects (Various Funds)	1111 ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( )			7000 Merrill Avenue	7000 Merrill Avenue	7000 Merrill Avenue	7000 Merrill Avenue	7000 Merrill Avenue	7000 Merrill Avenue	7000 Merrill Avenue	7000 Merrill Avenue	7000 Merrill Avenue	7000 Merrill Avenue	7000 Merrill Avenue	7000 Merrill Avenue	7000 Merrill Avenue	7000 Merrill Avenue	7000 Merrill Avenue	39500 National Trails Hwy	39500 National Trails Hwy	39500 National Trails Hwy	39500 National Trails Hwy	39500 National Trails Hwy	39500 National Trails Hwy	39500 National Trails Hwy
		Location	Projects (V	All Airports	All Airports	All Airports	Chino	Chino	Chino	Chino	Chino	Chino	Chino	Chino	Chino	Chino	Chino	Chino	Chino	Chino	Chino	Daggett	Daggett	Daggett	Daggett	Daggett	Daggett	Daggett
	Sup.	Dist.	ryover	₹	A	All	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	+	-	-	-	-	-	<b>,</b>
	CIP	Log #	ort Car												06-158					05-074					06-067	690-90		
	*	Proj.	Airp	-	2	က	4	5	9	7	œ	თ	10	1	12	13	7	15	16	17	18	19	20	21	22	23	24	25

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint, I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



#### EXHIBIT F

## Page 2 of 2 2006-07 AIRPORTS CARRYOVER PROJECTS

(Various Funds)

:		1					Fund	Discre-		Projected	:
#	<u>-</u>	dns.				Project	r.ocal	nonary	Hestricted	Carryover	Funding
Proj	Fog #	Dist.	t. Location	Address	Description	Type	Cost	Funding	Funding	Balance	Source
Airp	ort Car	ryow	er Projects (	Airport Carryover Projects (Various Funds) (Cont'd)							
56		<b>*</b>	Needles	711 Airport Rd.	Chip Seal Access Road	œ.			150,000	150,000	RAW
27			Needles	711 Airport Rd.	Pavement Repair	a.			20,000	20,000	RAW
28	06-257	-	Needles	711 Airport Rd.	Taxway Lighting, PAPI, resurface runway 2/20 parallel and connecting faxiways	- Vanorius			2,285,000	2,285,000	RAA
29		-	Twentynine Palms	78569 29 Palms Highway	Pavement Repair	a.			20,000	20,000	RAW
8		-	Twentynine Palms	78569 29 Palms Highway	Rehabilitate Water System				10,000	10,000	RAW
83	06-256	-	Twentynine Palms	78569 29 Palms Highway	Reconstruct Taxiway A and terminal ramp	a.			1,234,782	1,234,782	RAA
32		-	Twentynine Palms	78569 29 Palms Highway	Install taxiway lights parallel to runway 17-35	-			20,000	20,000	RAA
88		-	Twentynine Palms	78569 29 Palms Highway	Resurface Terminal Ramp; Install Perimeter Fence	a.	- MA	A.	549,000	549,000	RAA
\$		-	Twentynine Palms	78569 29 Palms Highway	Update CLUP	ದ		A CONTRACTOR OF THE CONTRACTOR	50,000	50,000	RAA
35		***	Twentynine Palms	78569 29 Palms Highway	Construct aircraft storage T-Hangars	Ų			315,790	315,790	RAA
35	Sub-1	Total	Airport Carry	Sub-Total Airport Carryover Projects (Various Funds)	(spu		0	0	31,906,979	31,906,979	3770000
App	ile Valle	sy Air	port - Count	Apple Valley Airport - County Service Area 60 (CSA 60)	(						
-	ye has as of the admitted his	¥	Apple Valley	21600 Corwin Road	Contingency (CSA 60 Capital Projects)				385,026	385,026	RAI
~	06-071	-	Apple Valley	21600 Corwin Road	Expand Terminal apron	a.			236,250	236,250	RAI
က		-	Apple Valley	21600 Corwin Road	Runway 8/26 Drainage Improvements	-			85,000	85,000	RAI
4		-	Apple Valley	21600 Corwin Road	Construct Parking Lot	a.			25,000	25,000	RAI
Ω.		-	Apple Valley	21600 Corwin Road	Construct Storage Building	ပ			25,000	25,000	RAI
9		-	Apple Valley	21600 Corwin Road	Pavement Repairs	а.			25,000	25,000	RAI
7		-	Apple Valley	21600 Corwin Road	Construct Southwest Ramp	۵			283,600	283,600	RAI
80		-	Apple Valley	21600 Corwin Road	Reconstruct Access Road	<u>a</u>			150,000	150,000	RAI
6	05-164	-	Apple Valley	21600 Corwin Road	Apple Valley complex - Phase II	0			1,500,000	1,500,000	RAI
10	05-042	-	Apple Valley	21600 Corwin Road	Remodel Terminal Building (midyear project)	O			40,000	40,000	RA
10	Sub-Total	Cotal	Apple Valley	Apple Valley Airport - CSA 60 - Carryo	- Carryover Projects		0	0	2,754,876	2,754,876	
45	TOTA	I AIF	PORTS CAF		100000000000000000000000000000000000000		0		0 34,661,855 34,661,855	34,661,855	

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., i-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



#### **EXHIBIT G**

## 2006-07 REGIONAL PARKS CARRYOVER PROJECTS

(Various Funds)

Other

General

					Fund	Discre-		Projected	
:		•	;	Proj.	Local	tionary	Restricted	Carryover	:
Item	Location	Address	Description	Type	Cost	Funding	Funding	Balance	Funding Source
Con	Countywide Projects								
	Countywide	Various	Various Project Contingencies - Lump sum				60,073	60,073	Prop 12
2	Countywide	Various	Various Project Contingencies - Lump sum				27,215	27,215	Prop 40
က	S.B./Redlands	Santa Ana River Trail 3	Construct hiking/biking/equestrian trail	-			1,111,470	1,111,470	Federal/State Grants
ო	<b>Total Countywide Projects</b>	e Projects			0	0	0 1,198,758	1,198,758	
Firs	First District								
-	Needles	Moabi Reg. Park - I-40 and Park Moabi Rd.	Moabi Reg. Park - I-40 and Park Construct new campground restroom Moabi Rd.	O			339,861	339,861	Prop 12
C	Víctorville	Mojave Narrows Reg. Park -	Construct new interpretive center	o		815111000000000000000000000000000000000	1,455,327	1,455,327	Prop 40
4 6	Total Eiret Dietriot				C	0	0 1 795 188	1 795 188	
4 0			COMMAND AND ADDRESS OF THE PROPERTY OF THE PRO		>		201100111	221122	
-	1 Devore	Glen Helen Reg. Park - 2555 Glen Helen Pkwy	Campground hookups				300,000	300,000	Prop 40
2	Devore	Glen Helen Reg. Park - 2555 Glen Helen Pkwy	Shelter replacement/restroom	O	0.000.0		400,000	400,000	Prop 40
8	2 Total Second District	strict			0	0	700,000	700,000	
Ē	Third District								
-	Yucaipa	Yucaipa Reg. Park - 33900 Oak	Yucaipa Reg. Park - 33900 Oak   Campground Improve/Equestrian Staging	-			1,619,388	1,619,388	Prop 12
-	Total Third District	10			0	0	0 1,619,388	1,619,388	100000000000000000000000000000000000000
Fou	Fourth District								(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)
0	0 Total Fourth District	Irict					0	0	
Fifth	Fifth District						_		
-	Colton	Santa Ana River Trail 1	Construct hiking/biking/equestrian trail	-			3,965,988	3,965,988	Federal/State Grants
***	<b>Total Fifth District</b>	10			0	0	0 3,965,988	3,965,988	
6	TOTAL REGIONA	- PARKS CARRYOVER	PROJECTS		0	0	0 9,279,322	9,279,322	

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maintenance, I-infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



#### EXHIBIT H

# Page 1 of 4 2006-07 TRANSPORTATION CARRYOVER PROJECTS

(Various Funds)

						General	Other Discre-	,	Projected	
Item	Location	Road Name	Limits	Description	Proj. Type	Local	tionary Funding	Restricted Funding	Carryover Balance	Funding Source
Firs	First District			MANAGEMENT   1111   MANAGEMENT   MANAGEMENT						
<del></del>	Apple Valley	Central Road	Roundup Way N/.5M S, Bear Vly	Widen/turn pockets/AC overlay	۵		Amm	648,500	648,500	Federal Hazard Ellmination & Safety, State Gas Tax and Measure I
2	Barstow	Fort Irwin Road	I-15 N/Ft Irwin Bndry	Widening/passing lane project	۵.			6,950,000	6,950,000	Federal Defense Access Road Program
ო	Hesperia	Escondido Avenue	Ranchero St N/Cedar St.	Pave dirt road	۵.	The second secon		356,100	356,100	Transportation Facilities Plan
4	Hesperia	Summit Valley Rd.	1.88M N of SH138 N 3.22M	Widen road - design only	ದ		*****	1,083,000	1,083,000	L'H
2	Hinkley	Community Blvd.	Lenwood Rd E&N/SH58	Rehab	C.			397,000	397,000	Measure (
မ	Lucerne	Custer & Trade Post	Custer & Trade Post SH18 (Lake Gregory Drive)	Left turn lane construction	۵			426,000	426,000	Measure I
7	Ludlow	Dola Ditch Bridge	Nth, Br No 54C 285, 2.08 M E, Kelbkr	Bridge replacement		The state of the s	The state of the s	800,000	800,000	Federal Highway Bridge Replacement & Rehabilitation
ထ	Ludlow	Lanzit Ditch Bridge	Nth, Br No 54C 286, 2.77 E, Kelbaker	Bridge replacement				1,076,000	1,076,000	Federal Congestion Mitigation Air Quality, State Gas Tax, City
თ	Ludlow	National Trails Hwy	Crucero Rd E/5.69M E, Mains St. (E Leg)(portion)	Rehabilitation		mirror a de	100000000000000000000000000000000000000	1,170,000	1,170,000	Measure I
40	Needles	Needles Highway	N Street N&E/State Line	Rehabilitation	0_			6,500,000	6,500,000	Federal Surface Transportation Program, Federal Public Lands Highway, Congressional Disbursement
11	Newberry Springs	Newberry Rd.	Valley Center Rd. N/Riverside Rd	Rehabilitation	a.			850,000	850,000	CDBG
12	Oro Grande	National Trails Hwy	Bryman Rd/Bryman Rd	Widen/install passing lanes	Ъ			1,400,000	1,400,000	Gas Tax, City of Victorville
13	Phetan	Duncan Road	Johnson Rd E/Eaby Rd	Pave dirt road	o.			1,050,000	1,050,000	Transportation Facilities Plan
14	Phelan	Wilson Ranch Road	At UPRR Crossing	RR Xing installation	_	W. 1000		504,000	504,000	Transportation Facilities Plan
15	Phelan	Duncan Road	At UPRR Xing between Johnson & Eaby	Rrxing gates installation	-			504,000	504,000	Transportation Facilities Plan
16	Phelan	Beekley Rd.	SH138 N/Phelan Rd.	Drainage improvements	_			453,500	453,500	Measure I
17	Victorville	Amethyst Road	Palmdale Rd N/Seneca Rd	Road construction and signal	ட			50,950	50,950	
₩	Victorville	San Martin Road	Luna Rd N/Palmdale Rd.	Pave dirt road.	a.		280,000		280,000	General Fund
19	Victorville	Hi Desert Corr Proj	SH395 E/SH 18	Preliminary engineering	굽			677,500	677,500	677,500 Federal Surface Transportation Program, City of Victorville, Town of Apple Valley
20	Wrightwood	Wright Mountain Rd	Wright Mountain Rd Zermatt Drive N/Hwy 2	Pave new road	۵			000'068	890,000	Measure I
20	<b>Total First District</b>	District	ATTION AND A PROPERTY OF THE P			0	280,000	280,000 25,786,550	26,066,550	

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maintenance, I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



#### EXHIBIT H

### 2006-07 TRANSPORTATION CARRYOVER PROJECTS (Various Funds) Page 2 of 4

Other

General

Item	Location	Road Name	Limits	Description	Proj. Type	Local	tionary Funding	Restricted Funding	Carryover Balance	Funding Source
Š	Second District									
-	Crestline	Crestline Park & Ride	Lake Drive	Park and ride facility	<u>a</u>		V.	281,000	281,000	Federal Congestion Mitigation Air Quality, State Gas Tax
62	Crestline	Lake Gregrory Walkway	Walkway around Lake Gregory Walkway construction	Walkway construction				2,000,000	2,000,000	Federal Surface Transportation Program, Community Development Block Grant
m	Crestline	San Moritz Way	Lake Drive N/San Moritz Dr.	Pave dirt road	a.			125,000	125,000	Measure I
4	Crestline	Lake Drive	SH138 NE/Lake Gregory Dr.	Rehabilitation	Δ.		The second secon	198,900	198,900	Measure I
ស	Devore	Institution Rd.	.20M W. Verdemont Ranch Rd. E .40M	Rehab	a.		1,000,000		1,000,000	General Fund
9	Fontana SD 2	Arrow Route	At BNSF RR Xing	RR Xing gates install				50,000	50,000	Fed Surface Transportation Program
7	Fontana SD 2	Arrow Route	Hickory Avenue E/Beech	Rehab/drainage/inter IMPS	-			1,100,000	1,100,000	Measure (
8	Fontana SD 2	Arrow Route	Locust Avenue	Signal modification	-	CONTRACTOR OF THE PROPERTY OF	and a community of the	369,000	369,000	Federal Hazard Elimination & Safety, State Gas Tax
6	Fontana SD 2	Cherry Avenue	-10	Improve interchange	-			190,000	190,000	San Sevaine Redevelopment Agency, Gas Tax
10	Fontana SD 2	Cherry Avenue	Whittram Avenue N/Foothill Blvd.	Widen roadway	۵.		A de la descripción de dela militar de la descripción de dela militar de la dela militar	275,000	275,000	San Sevaine Redevelopment Agency, Gas Tax
<del>-</del>	Fontana SD 2	Eliwanda Avenue	1-10	Construct interchange			A-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	110,000	110,000	Federal Surface Transportation Program, Catellus Corp.
12	Fontana SD 2	San Bernardino Avenue	Various intersections	Signal install and synchro.	_			2,900,000	2,900,000	Federal Congestion Mitigation Air Quality, Measure I
5	Fontana SD 2	Slover Avenue	At Live Oak	Widen roadway	α.			35,000	35,000	Measure I
4	Fontana SD 2	Slover Avenue	At UPRR Xing At Live Oak Avenue	RR Xing gates install			Comment Assessment and assessment assets assessment assessment assets assessment assessment assets ass	45,000	45,000	State Exchange
15	Fontana SD 2	Valley Boulevard	At Live Oak	Signal installation				234,000	234,000	Measure I
16	Fontana SD 2	Valley Boulevard	5 KM E, Rte 15 E/1 KM E,	Landscaping	_		A A A A A A A A A A A A A A A A A A A	50,000	50,000	Catellus
17	Fontana SD 2	Valley Boulevard	Redwood Avenue	Signal installation	-		A DATA A PARA A	412,000	412,000	Measure I
18	Lytle Creek	Lytle Creek Rd.	.32M S, Sierra Ave.	Guardrail installation	-		A AA A	70,000	70,000	Measure I
18	<b>Total Second District</b>	nd District				0	1,000,000	8,444,900	9,444,900	
Thir	Third District									
i	Arrowbear	Arrowbear Drive	Spillway	Guardrail/bridge widening				70,000	70,000	
c,	Big Bear City	Bowles Blvd.	Aeroplane Blvd, NE/Valley	Pave road	ո			182,650	182,650	Measure

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maintenance, I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



#### EXHIBIT H

# Page 3 of 4 2006-07 TRANSPORTATION CARRYOVER PROJECTS

(Various Funds)

						General Fund	Other Discre-		Projected	
i de	-	SmeM bend	ini	Ossovinston	Proj.	Local	tionary	Restricted	Carryover	
Ē	12	ont'd)		10100	3		Simple	Supple 1	Dalalice	runoming somme
ო	Big Bear City	Paradise Way	SH 38	Construct signal/Improve intersection	-		The state of the s	550,000	550,000	Measure I
4	Joshua Tree	Alta Loma Drive	.04M W, Sunnyhill Rd E/.03M E., Outpost Rd.	Improve sight distance, waterline	_	and the second district of the second distric		341,300	341,300	Measure I
2	Joshua Tree	Sunnyhill Road	Alta Loma Rd N/0.23M	Pave dirt road	۵			506,500	506,500	Measure
9	Lake Arrowhee	Lake Arrowhea Daley Canyon Road SH 18	SH 18	Improve Inter safety/realign	-			400,000	400,000	Measure I
<u></u>	Lake Arrowhea	Lake Arrowhea Shenandoah Dr. & others	Lake Arrowhead area	Rehabilitation, overlay - AR4000	۵	AAAAA		362,800	362,800	Measure I
∞	Mentone	Wabash Avenue	At SH 38	Signal installation	_			200,000	200,000	Federal Congestion Mitigation Air Quality, State Gas Tax
6	Moonridge	Maple Lane	Barton Ln/Baldwin Ln	Rehabilitation	۵			102,650	102,650	Measure I
유	Redlands	Barton Rd.	New Jersey St E/San Tim Cyn	Signal installation	_			110,000	110,000	City of Rediands (Lead), State Gas Tax, Loma Linda
-	Redlands	Beaumont Avenue	At San Timoteo Creek	Bridge replacement	_			1,481,225	1,481,225	Fed. Hwy Bridge Replacement & Rehabilitation, State Gas Tax
12	Rediands	Garnet St. Bridge	Mill Creek, Br No. 54C 420	Bridge replacement	-			1,702,000	1,702,000	1,702,000 Fed. Hwy Bridge Replacement & Rehabilitation, State Gas Tax
13	Yucca Valley	La Contenta Rd.	Yucca Tr N/sH62	Widening/passing lane project	<u>σ</u>			550,000	550,000	Measure I
13	13 Total Third District	District				0	0	6,859,125	6,859,125	
Fou	Fourth District									
-	Chino	Yorba Avenue	Philadelphia N/.12M S, Francis	Rehabilitation	۵			51,700	51,700	Measure I
α	Chino	Roswell Avenue	.11M W, Schaefer E/Schaefer N/Estrella Dr.	Drainage improvements			4,000,000		4,000,000	General Fund
က	Montclair	Howard Street	At Benson Avenue	Sidewalk construction		000000000000000000000000000000000000000		108,000	108,000	State Gas Tax, Community Development Block Grant
က	3 Total Fourth District	th District	Advisory and defective and additional and additional and additional additiona	WHAT IS NOT THE WAY TO SEE THE WAY T		0	4,000,000	159,700	4,159,700	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)
Fift	Fifth District									
-	Bloomington	Cedar Avenue	At 1-10	Interchange PSR/PR	-			104,000	104,000	104,000 Federal Surface Transportation Program, State Gas Tax
2	Bloomington	Cedar Avenue	At Jurupa	Signal installation				350,000	350,000	Measure I
က	Bloomington	Cedar Avenue	Randall Avenue	Signal installation	_			245,300	245,300	Measure I

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maintenance, I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



#### EXTENT

# 2006-07 TRANSPORTATION CARRYOVER PROJECTS

(Various Funds)

						General Fund	Other Discre-		Projected	
					Proj.	Local	tionary	Restricted	Carryover	
Item	Item Location	Road Name	Limits	Description	Type	Cost	Funding	Funding	Balance	Funding Source
E	Fifth District (Cont'd)	int'd)		THE PROPERTY OF THE PROPERTY O						1994
4	4 Bloomington Cedar Avenue	Cedar Avenue	S, Randall Ave	. N/Randall Rehabilitation	a			248,200	248,200	Measure (
22	Colton SD 5	La Cadena Drive	Barton Road	Sional installation				575.000	575.000	State Gas Tax. City of Colton
9	Colton SD 5	Pepper Avenue	Pepper Ave @ Valley Blvd.	Improve Inter & Realign	_		4,535,000		4,535,000	
7	Devore	Cajon Boulevard	.22M NW,Palm Ave. NW/CL, AT&OSF Ovrosg	Signal installation				785,700	785,700	Measure I
œ	Fontana	Alder Avenue	Marygold Ave.	Signal installation	-			235,000	235,000	Measure i
o	Fontana	Slover Ave.	At Locust Ave.	Signal installation	-			400,000	400,000	Measure I
10	San Bernardino	Monterey Avenue	Palm Lane E/Pedley Road	Sidewalk construction	_			220,000	220,000	220,000 State Gas Tax, Safe Routes to Schools
	11 San Bernardino	Fifth Street	Waterman E/Tippecanoe	Rehabilatation	Δ.			251,300	251,300	Measure I
F	11 Total Fifth District	District			L	0	0 4,535,000 3,414,500 7,949,500	3,414,500	7,949,500	
65	TOTAL TRA	ANSPORTATION	65 TOTAL TRANSPORTATION CARRYOVER PROJECTS	S		0	0 9,815,000 44,664,775 54,479,775	44,664,775	54,479,775	

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maintenance, I-Infrastructure, L-Leases, HS-Health/Safetty/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



#### EXHIBIT

Page 1 of 1

## 2006-07 SOLID WASTE MANAGEMENT CARRYOVER PROJECTS (Various Funds)

						General	Other		,	
*	Sup.				Proj	Fund Local	Discre- tionary	Restricted	Projected Carryover	
Proj	Proj. Dist.	Location	Address	Description	Type	Cost	Funding	Funding	Balance	Funding Source
First	First District	ict								
γ	-	Apple Valley	1 Apple Valley 13401 Laguna Seca Dr.	Apple Valley Landfill Final Closure Construction			AAAA 1.6 Artimusaa Artimusa Ar	2,250,000	2,250,000	EAB
2	-	Barstow	Barstow Sanitary Landfill - 32553 Barstow Rd.	Barstow Sanitary Landfill - BLM - Barstow Land Transfer Project 32553 Barstow Rd.			**************************************	808'9	6,808	EAC - Enhancement, Acquisition & Expansion
က	-	Hinkley	37751 Lenwood Rd.	Lenwood-Hinkley Sanitary Landfill Final Closure Construction				3,210,000	3,210,000	EAB
က	Total	3 Total First District	ict		<b>.</b>	0	0	0 5,466,808	5,466,808	A Common A Common
Seco	Second District	strict			sturence r					
-	2	2 Ontario	Milliken Sanitary Landfill - 2050 S. Milliken Ave.	Milliken Sanitary Landfill - Milliken - Perimeter Landscape Plan 2050 S. Milliken Ave.	_		The state of the s	318,810	318,810	318,810 EAB - Financial Assurance Fund
****	Total	Total Second District	strict			0	0	318,810	318,810	
Thir	Third District	rict								
-	က	3 Yucaipa	Yucaipa Landfill - 33900 Oak Glen Rd.	Yucaipa - Construction of Landfill Gas Extraction / Treatment System				400,000	400,000	400,000 EAL - Environmental Fund
-	Total	<b>Total Third District</b>	rict	A A A ANNA ANN		0	0	400,000	400,000	
Four	Fourth District	strict				0	0	0 (	0	
Fifth	Fifth District	ict								
<b>*</b>	S	Rialto	30 Bohnert Ave.	Mid-Valley South Mound Unit 1, South & West slopes, Final Partial Closure Construction	Laure .	4 To administration of Automorphisms (1994)		3,600,000	3,600,000	EAB
-	Total	<b>Total Fifth District</b>	ict	And Advanced		0	0	0 3,600,000	3,600,000 3,600,000	A THAN AND AND A THAN A
g	TOT	AL SOLID W	VASTE MANAGEMEN	6 TOTAL SOLID WASTE MANAGEMENT CARRYOVER PROJECTS		0	0	0 9,785,618	9,785,618 9,785,618	

#### EXHIBIT J

### ADMINISTERED BY ARCHITECTURE AND ENGINEERING Page 1 of 4 2005-06 COMPLETED PROJECTS

(Fund CJV)

							(Fund CJV)		Source	Source of Remaining Balance	ng Balance		
									General	Other			
**		Droi	ä					***************************************	Fund	Discre-	Doctointag	Projected	
Proj	. CIP #	Proj. #	Dist.	Department	Location	Address	Description	Budget	Cost	Funding	Funding	Balance	Funding Source
200	5-06 Con	npleted	Proj	ects - General	Fund Local	2005-06 Completed Projects - General Fund Local Cost (Fund CJV)							
ខ្ល	Countywide Completed Projects	Comply	eted	Projects			And the second s						
-	05-140	50410	¥	All CDH	Countywide	Various	Community Development Block Grant (CDBG) projects					0	CDBG
N	06-119	90330	₹	НОО	Countywide	Various	Community Development Block Grant (CDBG) projects	350,000			329,270	329,270	CDBG
2		Sountyv	ride (	Total Countywide Completed Projects	ojects			350,000	0	0	329,270	329,270	
Ξī.	***						- ANN THE PROPERTY OF THE PROP						
-	04-105d 50050	50050	4	Arch & Engr	Barstow	235 E. Mtn. View Ave.	Barstow Courthouse roof repair	15,060		Andrew Control of the		O	General Fund
64	05-094	50678	-	Arch & Engr	Barstow	304 E. Buena Vista	304 E. Buena Vista Barstow Library paving	20,000				0	General Fund
<u>ო</u>	60-195	60520	-	Public Health	Barstow		Senior Daycare Facility Improvements	51,500		a south a second	3,553	3,553	CDBG
4	05-129	20080		Library	Hesperia	7th Avenue	Construction	100,000				0	General Fund
r.	05-092	50676	-	Arch & Engr	Lucerne Valley	33103 Old Woman Springs Rd.	33103 Old Woman Lucerne Valley library Springs Rd. paving	5,000				0	General Fund
9	03-197	30270	-	Fac. Mgmt.	Needles	1111 Balley Ave.	Needles courthouse parking lot and road rehab	441,000				0	General Fund
7	04-175]	50190	-	Arch & Engr	Needles	1111 E. Bailey	Needles Sheriff pavement mgmt.	10,000				0	General Fund
ဆ	06-109g	60030	-	A&E/Fac. Mgmt. Trona	Trona	13205 Market Ave.	Pavement Management	000'9	5,914			5,914	General Fund
6	05-096	50674	-	Arch & Engr	Trona	82805 Mt. View	Trona Library paving	10,000				0	General Fund
6	05-095	50679	-	Arch & Engr	Twentynine Palms	6078 Adobe Rd.	29 Palms Library paving	10,000		A STATE OF THE STA	, and the state of	0	General Fund
<u> </u>	03-086	30060		Courts	VictorvIIIe	14455 Civic Drive	Juvenile court sally port	77,000				0	General Fund
12	04-073	40050	<b>y-</b>	Regional Parks	Yermo	36600 Ghost Town Rd.	36600 Ghost Town Remodel upper town restrooms	200,000	26,276			26,276	General Fund and Prop 40
12	First D	istrict (	30mp	12 First District Completed Projects				945,560	32,190	0	3,553	35,743	William Control of William Control of Contro

Period Ending 2/28/06



#### EXHIBIT

### ADMINISTERED BY ARCHITECTURE AND ENGINEERING Page 2 of 4 2005-06 COMPLETED PROJECTS

(Fund CJV)

							(Fund CJV)		Source	of Remainir	Source of Remaining Balance		
									Fund	Oiner Discre-		Projected	
#		Proj.	Sup.					Project	Local	tionary	Restricted	Carryover	
Proj	CIP#	oj. #	Dist.	Department	Location	Address	Description	Budget	Cost	Funding	Funding	Balance	Funding Source
Sec	Second District	rict					A A A A A A A A A A A A A A A A A A A						
<b>+-</b>	06-170	60586	Ø	Board of Supervisors (BOS)	Crestline	24171 Lake Drive	Senior Center - drainage culvert	20,000					General Fund
N	05-079	50635	62	BOS	Lytle Creek	14082 Center Rd.	Lytle Creek Community Center - HVAC	10,000				0	General Fund
က	05-079 & 05-091	50675	7	BOS	Lytle Creek	14082 Center Rd.	Lytle Creek Community Center parking lot & HVAC	160,000				Ö	General Fund
4	05-082	50650	2	Arch & Engr	Rancho Cuca.	ica. 8810 Hemlock	Rains House Museum Reroof	220,020	1,001			1,001	General Fund
ស	05-121	50710	2	BOS	Upland	177 E. D St.	Upland Historical monument/ EOC	250,000				0	General Fund
φ	05-120	50705	2	BOS	Upland	NWC of 24th & Mtn. View	Upland - San Antonio Park improvements Phase IV	150,000				0	General Fund
9	Secon	1 Distric	္လ	Second District Completed Projects	ects			810,020	1,001	0	0	1,001	
Thir	Third District	•••											
<b>,</b>	05-077	20795	က	Arch & Engr	Joshua Tree	6527 Whitefeather Rd.	Morongo complex HVAC upgrade	687,347				0	General Fund
CI	04-172	40140	က	Museum	Redlands	2024 Orange Tree Ln.	Install fire suppression/sprinkler system	225,000				0	General Fund
က	04-173	40150	<b>ෆ</b>	Museum	Redlands	2024 Orange Tree Ln.	Correct code violations/ deficiencies	200,000	84,629			84,629	General Fund
4	04-105e	20060	3	Arch & Engr	Redlands	2024 Orange Tree Ln.	Redlands Museum roof repairs	30,060				0	General Fund
က	05-178	50825	က	County Fire	Running Springs	2607 Park Dr.	Running Springs Fire hazard abatement modular office				67,434	67,434	
φ	05-178	50826	က	County Fire	Running Springs	2607 Park Dr.	Running Springs Fire hazard abatement modular office	1,082,656		,	295,637	295,637	Federal Grant
_	05-111	50764	က	Regional Parks	Yucaipa	33900 Oak Glen Rd.	Yucaipa Reg. Pk. Playground renovation	233,000	2,355			2,355	General Fund
		District (	omi	Third District Completed Projects	s	A CONTRACT OF THE PROPERTY OF		2,458,063	86,984	0	363,071	450,055	All Marie and The Control of the Con

Period Ending 2/28/06



#### EXHIBIT J

### ADMINISTERED BY ARCHITECTURE AND ENGINEERING Page 3 of 4 2005-06 COMPLETED PROJECTS

(Fund CJV)

Source of Remaining Balance General Other

	Funding Source		General Fund	General Fund	General Fund	General Fund			CDBG	CDBG	General Fund	Transportation Operating Fund	Library	General Fund	Inmate Welfare	Fleet Mgmt	Fleet Mgmt	General Fund	General Fund
h-	Balance Fu		46,504 (	0	0	0	46,504		5,934	O	0	44,677 O	35,315	Į	68,275 1	10,398	40,402	0	675 (
703	Funding				,,,,		0		5,934			,	35,315		68,275				
Discre- tionary	Funding						0					44,677				10,398	40,402		
Fund	Cost		46,504	A1_01			46,504												675
Project	Budget		195,000	000'09	237,500	350,000	842,500		150,000	631,376	1,000,000	524,684	100,000	360,000	229,245		460,000	220,000	200,000
	Description		Remove/replace air handler & controls	Sunrise Park Improvements	YMCA Improvements	Cucamonga Guasti pícnic shelters	100000000000000000000000000000000000000		Bloomington Liberia Del Poueblo improvements	Kessler Park rehabilitation	Bloomington Park & Rec - State Park	Fontana Transportation Yard reconstruction	Library Administration HVAC repairs	Old Hall of Records elevator retrofit	Sheriff SID HVAC replacement	Fleet Mgmt Bldg 1 & 6 Remodel & HVAC Upgrade	Remodel Fleet Mgmt. Buildings 1, 4, 6, & 8	Public Health building elevator retrofit	CGC security and parking improvements
	Address		13260 Central Ave.	5616 Princeton St.	215 W. C.St.	800 N. Archibald	7	***************************************	18604 Jurupa Ave.	Kessler Park - Cornr of Linden & Jurupa	78D	17628 Arrow	104 W. 4th St.	172 W. 3rd St.	200 S. Lena Rd.	210 N. Lena Rd.	210 S. Lena Rd.	351 N. Mt. View	385 N. Arrowhead Ave.
	Location		Chino	Montclair	Ontario	Ontario	ţ		Bloomington	Bloomington	Bloomington	Fontana	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino	San Bernardino
	Department		Courts	BOS	BOS	Regional Parks	Fourth District Completed Projects		Arch & Engr	Community Development and Housing (CDH)	Special Districts	Transportation	Library	Arch & Engr	Sheriff	Fleet Mgmt.	Fleet Mgmt.	Arch & Engr	Arch & Engr
Sup.	Dist.		4	4	4	4	Com		20	e e	r.	C	ro.	r.	ς,	5	က	ç	2
Proj.	Proj. # Dist.	+	30120	60420	60450	50766	District		30650	30420	60470	40300	50470	50656	30710	20300	40360	50657	20765
	CIP#	<b>Fourth District</b>	05-075	06-136	06-139	05-112 5	Fourth D	Fifth District		04-187d 30420	06-141	03-074	03-077	05-084		04-012	03-030	05-085	05-165
#	Proj.	Four	-	2	3	4	4	Fifth	-	N	6	4	S	ø	_	8	6	10	F

Period Ending 2/28/06



#### EXHIBIT J

Period Ending 2/28/06

### ADMINISTERED BY ARCHITECTURE AND ENGINEERING Page 4 of 4 2005-06 COMPLETED PROJECTS

Source of Remaining Balance General Other (Fund CJV)

up.         Fund         Discretion         Fund         Discretion         Frojected Local         Funding         Frojected Carryover Isonator         Frojected Local         Frojected Local         Frojected Local         Frojected Local         Frojected Local         Frojected Local         Fronding         Balance           5         Sheriff         Bernardino         San         670 E. Gilbert St. ISD parking lot rehab         375,000         37										Cellera	5			
Location         Address         Description         Project Budget         Local Local Local Local Local Information (Cost Funding)         Hunding Funding Funding Earlance         Carryover Paramonic (Cost Funding)         Cost Funding Funding Earlance         Funding Funding Earlance         Funding Funding Earlance         Earlance           San Funding San arding San Semarding San arding San arding San arding San arding San arding San arding Funding Health (Controls)         10,000         91,564         95,477         91,564           San arding Funding Health (Controls)         10,346,448         258,918         95,477         11,11,472           **         10,346,448         258,918         95,477         11,171,472										Fund	Discre-		Projected	
ist.         Department         Location         Address         Description         Budget         Cost         Funding         <	#		Proj.	Sup.					Project	Local	tionary	Restricted	Carryover	
5 Sheriff         San         630 E. Rialto Ave.         CDC security monitoring system         302,000         1,714,472           5 Information         San         670 E. Gilbert St.         Behavioral Health         10,000         28,000         91,564         99,945         99,945         99,945         99,945         99,945         99,945         99,945         99,945         91,564 <t< th=""><th>Proj.</th><th>CIP#</th><th>Proj. #</th><th>. Dist.</th><th>Department</th><th></th><th>Address</th><th>Description</th><th>Budget</th><th>Cost</th><th>Funding</th><th>Funding</th><th>Balance</th><th>Funding Source</th></t<>	Proj.	CIP#	Proj. #	. Dist.	Department		Address	Description	Budget	Cost	Funding	Funding	Balance	Funding Source
San         630 E. Rialto Ave.         CDC security monitoring security sec	Ħ	District	Cont	<u>ā</u>										
San         670 E. Gilbert St. (SD parking lot rehab)         375,000         91,564         0           San         700 E. Gilbert St. (SD parking lot rehab)         10,000         91,564         9,945         9,945           San         8088 Palm Ln. (North North N	12	01-078	20665			San	630 E. Rialto Ave.	<del></del>	302,000			1,714	1,714	Inmate Welfare
Samularidino   20 Cm. Calibort St.   Behavioral Health   10,000   1,564   10,100   10,000   1,564   10,100   1,171,472   10,146,448   258,918   95,477   121,183   308,899   1,171,472	5	03-103				San	670 E Gilbart St	Systems	375 000				C	General Fund
San         700 E. Gilbert St.         Behavioral Health building #2 ro.f repair         10,000         91,564         9,945         9,945           San         8088 Palm Ln.         North North Parking lot improvements         28,000         91,564         9,945         9,945           San arridino semardino alemardino alemardino semardino alemardino al	2	2						The second secon	> 1			and made	•	
San         700 E. Gilbert St.         Behavioral Health         10,000         91,564         9,945         9,945           San         8088 Palm Ln.         North Norton Parking lot improvements         28,000         91,564         91,564         91,564           San         900 E. Gilbert St. altovenile hall electrical repair/HVAC & controls         50,000         91,564         91,564         91,564           Semardino         4,940,305         92,239         95,477         121,183         308,899           *         10,346,448         258,918         95,477         1171,472         1717,472					(ISD)									
San         building #2 ro, repair         28,000         91,564         9,945         9,547         1,11,183         308,899         9,947         1,171,472         1,171	4	04-105A	50020	<u> </u>	1	San	700 E. Gilbert St.	Behavioral Health	10,000				0	General Fund
San         8088 Palm Ln.         North Norton Parking lot         28,000         91,564         9,945         9,945           3emardino         900 E. Gilbert St. Juvenile hall electric         50,000         91,564         91,564         91,564           3emardino         repair/HVAC & controls         4,940,305         92,239         95,477         121,183         308,899           *         10,346,448         258,918         95,477         1171,472         1171,472			,,		Health	Bernardino		building #2 ro;f repair						
Semandino         improvements         50,000         91,564         91,564           San         900 E. Gilbert St. Juvenile hall electric         50,000         91,564         91,564           Sernardino         repair/HVAC & controls         4,940,305         92,239         95,477         121,183         308,899           *         10,346,448         258,918         95,477         817,077         1,171,472	15	04-187H	50515			San	8088 Palm Ln.	North Norton Parking lot	28,000			9,945	9,945	
San       900 E. Gilbert St.       Juvenile hall electric       50,000       91,564       91,564         Bernardino       repair/HVAC & controls       4,940,305       92,239       95,477       121,183       308,899         *       10,346,448       258,918       95,477       817,077       1,171,472						Bernardino		improvements			.IIII.erser			
Bernardino         repair/HVAC & controls         4,940,305         92,239         95,477           *         10,346,448         258,918         95,477	16	03-188	30250			San	900 E. Gilbert St.	Juvenile hall electrici	50,000	91,564			91,564	General Fund
4,940,305         92,239         95,477           *         10,346,448         258,918         95,477		A				Bernardino		repair/HVAC & controls						
* 10,346,448 258,918 95,477	16	Fifth D	istrict	Comic	Meted Project	_ ·s			4,940,305	92,239	95,477			ν,————————————————————————————————————
	47	TOTAL	COMF	J ET	ED PROJECT	* \$		***************************************	10,346,448	258,918	95,477	817,077	1,171,472	

\* The balance of General Fund Local Cost in the amount of \$258,918 will remain in the CIP budget and be available to address cost overruns in other projects.

#### EXHIBIT K-1

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1							(40 cal 1 (40	real 1 (2000-07) Oir nequests					
All CACOASE Various Countywide ADA instructments to incore ADA instructions ADA instruction	# Proj.		Dept. Priority	Supv. Dist.	Department	Address	Location			General Fund Local Cost	Other Discre- tionary Funding	Restricted Funding	Total
	Cou	ntywide											
07-275         All Exel Marrie         Various         Countywide         Application         Application <th< td=""><td>-</td><td>07-173</td><td></td><td>₹</td><td></td><td></td><td></td><td>ADA improvements to improve accessibility to county facilities</td><td>٧</td><td>550,000</td><td></td><td></td><td>550,000</td></th<>	-	07-173		₹				ADA improvements to improve accessibility to county facilities	٧	550,000			550,000
Dr. 118   All Convention   Dr. 128	2	07-275		₹				ADA restroom remodels	4	1,920,000			1,920,000
07-267         All Face Mgmt.         Various         Countywide         Carpet & Paint Projected         DM         740,000           07-267         All Face Mgmt.         Various         Countywide         Ceptet & Paint Projected         DM         1 acc 200000           07-265         All Face Mgmt.         Various         Countywide         Ceptet & Paint Projected         1 acc 200000           07-265         All Face Mgmt.         Various         Countywide         Countywide         Countywide         1 acc 200,000           07-165         All Fleet Mgmt.         Various         Countywide         Ugrade to automatic Leaf system         1 acc 200,000           07-162         All Fleet Mgmt.         Various         Countywide         Ugrade to automatic Leaf system         1 acc 200,000           07-267         All Fleet Mgmt.         Various         Countywide         Ugrade to automatic Leaf system         1 acc 200,000           07-267         All Fleet Mgmt.         Various         Countywide         Colour McMarks         Acc 200,000         200,000           07-268         All Fleet Mgmt.         Various         Countywide         Accepted System replacements         1 accepted System replacements         1 accepted System replacements           07-268         All Regional Parks	m	471-70			y ent and			Minor Community Development Block Grant projects.	O			350,000	350,000
07-227         All Face Month         Various         Countrywide Grayer & paint         Countrywide Grayer & paint         Countrywide Grayer & paint         DIA S00,000           07-165         4         All Fleet Mgmtt         Various         Countrywide Countrywide Grayer & paint         Freety Manager Apple Gray Mass Apple Gray Mass Apple Gray Mass Apple Valley and Needless Apple Gray Mass Apple Valley and Needless Apple Gray Mass Mass Gray Mass Gra	4	07-185		Į.	Fac. Mgmt.			Miscell. Carpet & Paint Projects	MO	740,000		The state of the s	740,000
17-265   All Fleet Mgmt.   Various   Countywide   Freetry conservation   1   500,000     17-165   4   All Fleet Mgmt.   Various   Countywide   Institution of the stations at tability Meas, Apple   All Fleet Mgmt.   Various   Countywide   Valley and Needles   Valley	2 8	07-227						Carpet & paint BS	MQ DM	1,367,600			1,367,600
1		07-265			3			Energy conservation improvements		500,000			500,000
07-243         All Public Works - Solid Waste         Various         Countywide Color, Mid-Valley, San Timoteo of Protor, Mid-Valley, San Ti	8	07-165					Countywide	Install concrete aprons at fueling stations in Batdy Mesa, Apple Valley and Needles	<u>a</u>			75,000	75,000
07-241         All Public Works         Various         Countywide Countywide         Replace/repair facility roofs - all Population Countywide         Countywide Countywide         Countywide Countywide         Repare/repair facility roofs - all Population Countywide         Countywide Countywide Countywide         Countywide Countywide <td>6</td> <td>07-162</td> <td>ļ</td> <td>¥</td> <td>Fleet Mgmt.</td> <td></td> <td>Countywide</td> <td>Ugrade to automatic fuel system</td> <td>_</td> <td></td> <td>A) is a line of the line of th</td> <td>200,000</td> <td>200,000</td>	6	07-162	ļ	¥	Fleet Mgmt.		Countywide	Ugrade to automatic fuel system	_		A) is a line of the line of th	200,000	200,000
07-243         All Public Works - Roll Waste         Various         Countywide Actions         Installation of LEGES wells at Actions         Image: Action of Leges and Installation o	10	07-241		₹	Works - Vaste		Countywide	Colton, Mid-Valley, San Timoteo LFGES Modification / Expansion (VFD & Wells)	_			325,000	325,000
07-087         deleted         All         Regional Parks         Various         Countywide         System wide amenity         DM         3,294,450           07-086         9         All         Regional Parks         Various         Countywide         System wide security and replacements         HS         560,250         Se0,250           07-286         All         Regional Parks         Various         Countywide         Replace/repair facility roofs - all         H         400,000           07-029         5         All         Superior Court         Various         Countywide         Replace/repair facility roofs - all         P         0           07-030         6         All         Superior Court         Various         Countywide         Repave/repair parking lots - all         P         0           07-032         8         All         Superior Court         Various         Countywide         Repave/repair parking lots - all         P         0           07-032         8         All         Superior Court         Various         Countywide         Painti, replace carpet and title as         DM         0           07-032         8         All         Superior Court         Various         Countywide         Painti, replace carpet and title as		07.245		₹	Public Works - Solid Waste Mgmt.		Countywide	installation of LFGES wells at various active sanitary landfills (Cotton, Mid-Valley, San Timoteo, Victorville, Barstow and Landers)				<b>500 000</b> <b>500 000</b> <b>500 000</b>	500,000
07-086         All Regional Parks         Various         Countywide         System wide security and monitoring system replacements         HS         560,250           07-266         All Regional Parks         Various         Countywide         Walking and hiking trails         i         400,000         Replace/repair facility roofs - all         R         400,000         R           07-029         5         All Superior Court         Various         Countywide         Repave/repair parking lots - all listricts         P         0         R           07-032         8         All Superior Court         Various         Countywide         Paint, replace carpet and tile as DM         DM         0         R           07-032         8         All Superior Court         Various         Countywide         Paint, replace carpet and tile as DM         DM         0	12	07-097	<u></u>	₹	Regional Parks		Countywide	System wide amenity replacements	ā	3,294,450	Name of American Inches (American Street, American Street	in an art of thirty I Abbille Bit own of the consequence will be the	3,294,450
07-266         All Regional Parks Various         Countywide Or.029         Malking and hiking trails         i 400,000         400,000         400,000           07-029         5 All Superior Court         Various         Countywide Or.03         Replace/repair facility roofs - all or.04         P         0         0           07-032         8 All Superior Court         Various         Countywide Or.03         Paint, replace carpet and tile as pareas.         DM         0	6	960-20		₹	Regional Parks	and handeling of the control of	Countywide	System wide security and monitoring system replacements	HS	560,250			560,250
07-029         5         All Superior Court         Various         Countywide         Replace/repair facility roofs - all         R         0           07-030         6         All Superior Court         Various         Countywide         Repave/repair parking lots - all         P         0           07-032         8         All Superior Court         Various         Countywide         Paint, replace carpet and tile as DM         0           areas.         areas.	14	07-266		₹			Countywide	Walking and hiking trails		400,000			400,000
07-030         6         All Superior Court         Various         Countywide of Stricts         Repave/repair parking lots - all of Stricts         P         0           07-032         8         All Superior Court         Various         Countywide of Stricts         Paint, replace carpet and tile as needed in court and public areas.         DM         0	4	07-028	<u> </u>	₹			Countywide	Replace/repair facility roofs - all districts	Œ	0	and the combination of the Proceedings	Annual Property of the Control of th	0
07-032     8     All Superior Court     Various     Countywide     Paint, replace carpet and tile as     DIM     0       needed in court and public areas.	5	1		F			Countywide	Repave/repair parking lots - all districts	۵	0			0
	16	·		¥				Paint, replace carpet and tile as needed in court and public areas.	M	0			0

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint, i-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC

### EXHIBIT K-1

Court   District   D	#	Log	Dept.	Supv.					Project	General Fund	Other Discre-	Restricted	
All Superior Court Various Countywide Remodel public service countiers C 0 0 1  Superior Court Various Countywide Remodel public service counters C 400,000  All Superior Court Various Countywide Remodel public services by C 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Proj.		Priority	Dist		Address	Location	Description	Type	Local Cost	tionary Funding	Funding	Total
1   2   3   3   3   3   4   3   3   3   4   3   3	Cour	ntywide	(Cont'c									***************************************	
15   All Superior Court   Various   Countywide   Repress evokation   DM   0   0	17	07-033		₹	Superior Court	Various	Countywide	Remodel public service counters in 8 court district facilities	O	0		TOTAL ALBERTAL SERVICE	0
15   All Superior Court Various   Countywide   Replace speciator and jury   DIM   O	18	07-036		¥	Superior Court	Various	Countywide	Remodel clerk's workstation to meet ergonomic needs	O	400,000			400,000
18   All Superior Court   Various   Countywide   Pennode plottic restrictions to   All Superior Court   Various   Countywide   Pennode plottic restrictions to   All Superior Court   Various   Countywide   Pennode plottic restricties to   Pennode plottic restricties	19	07-039		₹	Superior Court	Various	Countywide	Refinish and/or replace benches in public corridors	MO	0			0
18   All   Superior Court   Various   Countywide   Remodel public restronns to   A   Superior Court   Various   Countywide   Remodel public restronns to   A   Superior Court   Various   Countywide   Replace directions is principles to   A   Superior Court   Various   Countywide   Replace directions   DM   DM   O   O   1,150,000   11,33	20	07-040		₹	Superior Court	Various	Countywide	Replace spectator and jury seating in all courtrooms	MO	0			0
247 All Superior Court Various   Countywide   Replace directional signs inside   A   Superior Court Various   Countywide   Replace directional signs inside   A   Superior Court   Various   Countywide   Repair/entiments   DM   DM   DM   DM   DM   DM   DM   D	21	07-042		₹	Superior Court	Various	Countywide	Remodel public restrooms to comply with ADA regulations	∢	0			0
28   All Superior Court Various   Countywide   Repair/replace laminate in DM   DM   O	22	07-051		₹	Superior Court	Various	Countywide	Replace directional signs inside and outside of court facilities to meet ADA requirements.	۲				0
40         All Superior Court         Various         Countywide         Wash windows         DM         0           46         All Superior Court         Various         Countywide         Install headboards in all body         DM         0         1,150,000         11,30,000<	23	07-052	-	¥	Superior Court	Various	Countywide	Repair/replace laminate in courtrooms countywide	M	0			0
46         Ali         Superior Court         Various         Countywide         Install headboards in all bown         DM         0         1,150,000         11,30,000         1	24	07-064		₹	Superior Court	Various	Countywide	Wash windows	MO	0	W palled p = = 0, == = 0, \(\psi_1 \psi_2 \psi_3 \psi_4 \psi_4 \psi_5 \p		0
Ounttywide         Label Label         Adelanto         Lease 5,000 sq. ft.         L         L         1,150,000         11,30,000         11,30,000         11,30,000         11,30,000         11,30,000         11,30,000         11,30,000         11,30,000         11,30,000         12,30,000         2         11,30,000         12,30,000         2         2         2,250,000         2         2         2,250,000         2         2         2,250,000         2         2         2,250,000         2         2         2         2,250,000         2         2         2         2         2,250,000         2         2         3         3         3         3         3         3         4 </td <td>25</td> <td>070-70</td> <td>1</td> <td>All</td> <td>Superior Court</td> <td>Various</td> <td>Countywide</td> <td>Install headboards in all courtrooms.</td> <td>Σ</td> <td>0</td> <td>And and another than the state of the state</td> <td></td> <td>0</td>	25	070-70	1	All	Superior Court	Various	Countywide	Install headboards in all courtrooms.	Σ	0	And and another than the state of the state		0
1   Behavioral Health   TBD   Adelanto   Lease 5,000 sq. ff.   Labolic Works - 13401 Laguna Seca   Apple Valley   Apple Valley   Construction   Public Works - 13401 Laguna Seca   Apple Valley   Construction   Public Works - 13401 Laguna Seca   Apple Valley   Construction   Public Works - 13401 Laguna Seca   Apple Valley   Construction   Public Works - 13401 Laguna Seca   Apple Valley   Edit Extraction/Treatment   Public Works - 13401 Laguna Seca   Apple Valley   Enclose staff parking lot with   Parkway   Solid Waste   Dr.   Public Works - 13401 Laguna Seca   Apple Valley   Enclose staff parking lot with   Parkway   Parkway   Parkway   Parkway   Palkway   P	25	1	Sounty	vide	10000000000000000000000000000000000000					10,232,300	0	1,150,000	11,382,300
07-262         1         Behavioral Health         TBD         Adelanto         Lease 5,000 sq. ft.         L         L         D <th< td=""><td>First</td><td>Distric</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	First	Distric											
07-232         1         Public Works-         13401 Laguna Seca Apple Valley         Apple Valley Landfill Final         I         I         Public Works-         13401 Laguna Seca Apple Valley         Apple Valley Construction         Apple Valley Construction         Apple Valley Construction         Apple Valley Construction         Apple Valley Construct atment         I         I         I         I         I Robation         21101 Dale Evans         Apple Valley         Endose staff parking for with Construct Storage building.         I         I         I RS,000         S60,000         Inches Inche	<b>-</b>	07-166		-	Behavioral Health	TBD	Adelanto	Lease 5,000 sq. ft.	ب			0	0
07-240         1         Public Works- Solid Waste         13401 Laguna Seca Apple Valley         Apple Valley Construction of Treatment         I         Public Works- Solid Waste         13401 Laguna Seca Apple Valley         Apple Valley         EFG Extraction/Treatment         I         FG Extraction Treatment         FG Extr	Ø	07-232		-	Works -	13401 Laguna Seca Dr.	Apple Valley	Apple Valley Landfill Final Closure Construction	_		Olificationing Additional VIII	2,250,000	2,250,000
07-016         5         1         Probation         21101 Date Evans         Apple Valley         Enclose staff parking lot with Apple Valley         Fractions of the control	m	07:240		-	Works - Vaste	13401 Laguna Seca Dr.	Apple Valley	Apple Valley Construction of LFG Extraction/Treatment System	_			200,000	500,000
07-125         1         4 Airports         21600 Corwin Rd.         Apple Valley         Rejuvenate and repaint Rail 100%.         P         Airports         74.388           07-130         6         1         Airports         21600 Corwin Rd.         Apple Valley         Construct parking lot. CSA 60         P         25,000           07-131         7         1         Airports         21600 Corwin Rd.         Apple Valley         Construct parking lot. CSA 60         P         25,000	4	07-016		-		21101 Dale Evans Parkway	Apple Valley	Enclose staff parking lot with chain link fence at HDJDAC	-		185,000		185,000
07-130         6         1         Airports         21600 Corwin Rd.         Apple Valley         Construct Storage building.         C           07-131         7         1         Airports         21600 Corwin Rd.         Apple Valley         Construct parking lot. CSA 60         P         25,000           RAJ 100%         PAI 100%         PAI 100%         BAI 100%         25,000	<b>G</b>	07-125				21600 Corwin Fd	Apple Valley	Rejuvenate and repaint Runways 18-36, 8-26 and associated taxways. CSA 60 Fund RAI 100%	<b>a</b> .			74,388	74,388
07-131         7         1         Airports         21600 Corwin Rd.         Apple Valley         Construct parking lot. CSA 60         P         25,000           RAI 100%         RAI 100%	9	07-130	ļ	-	Airports	21600 Corwin Rd.	Apple Valley	Construct Storage building. CSA 60 RAI 100%.	U			25,000	25,000
	^	07-131		-		21600 Corwin Rd.	Apple Valley		۵			25,000	25,000

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint, I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



### EXHBIT K-1

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	7		1,500,000	215,000	45,352,000	940,094	0	118,750	0	0	0	0	100,000	40,000	250,000	80,000	1,500,000
	Total		¥ .	7	45,5						- Company						
Restricted	Funding		1,500,000	215,000		940,094	0										1,500,000
Other Discre-	tionary Funding			The state of the s										40,000			Fight properties from Authority was an insert
General Fund	Local Cost				45,352,000		AT AT THE	118,750	0	0	0	0	100,000		250,000	80,000	A CONTRACTOR AND A CONT
Project	Type		ပ	۵	O	Q.		BS	<u>M</u>	왚	M	BS	I	ð	Œ	œ	-
-	Description		Apple Valley complex - Phase II	Widen, turn pockets, AC overlay (funding HES)	Three-phase new construction of a 3.072 bed single-story adult detention center with a total of 844,730 sq. ft. Total cost \$380 million. Phase I cost \$45,352,000.	Rehab (funding Measure I)	Lease 6,000 sq. ft.	Hydraulic Elevator Upgrade Project	Water proof building exterior walls below grade	Install security door between in- custody and interview room and holding area.	Repair voids in sidewalks	Upgrade elevator	Remove & Replace Boiler	Recarpet and repaint.	Reroof	Revoci	Construction of a Subtitle D Double Composite Liner. Sale of propery located N. of Milliken Landfill - 100%
	Location		Apple Valley	Apple Valley	Apple Valley	Apple Valley	Apple Valley	Barstow	Barstow	Barstow	Barstow	Barstow	Barstow	Barstow	Barstow	Barstow	Barstow
	Address		21600 Corwin Rd.	Central Road, Tussing Ranch Rd. to Round Up Way	Dale Evans Parkway	Kiowa Rd between Van Dusen Rd N/Tussing Ranch Rd.	TBD	235 E. Mtn. View	235 Mountain View Ave.	235 Mountain View Ave.	235 Mountain View Ave.	235 Mountain View Ave.	235 Mt. View Ave.	301 E. Mountain View Ave	301 E. Mountain View Ave.	303 E. Mountain View Ave.	SH 247, 3 miles So. Barstow of Barstow
	Department		Airports	Public Works - Transportation	Sheriff	Public Works - Transportation	Behavioral Health	A&E/Fac. Mgmt	Superior Court	Superior Court	Superior Court	Superior Court	A&E/Fac Mgmt	Probation	A&E/Fac. Mgmt.	A&E/Fac. Mgmt	Public Works - Solid Waste Mgmt.
. Supv.	Priority Dist.	ťd)	ļ	-	-		-	-	-	-	-	-	-	٠	+	-	-
Dept.	Priori	t (Con			-			e 16	19	ee ee	44	51	1	4	56	- 25	2
Log	*	First District (Cont'd	07-258	07-186	07-020	07-190	07-167	07-183a	07-043	07-063	07-068	07-075	07-184	07-015	07-225	07-224	07-142
#	Proj.	First	o	0	<del>-</del>	2	13	4	15	16	4	, T	6	8	ξ	ន	23

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint, I-Infrastructure, L-Leases, HS-Health/Safetty/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



### EXHIBIT K-1

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	#	Log	Dept. Sunv.			)		Sec	General Fund	Other Discre-	Restricted	
Althores   Section National   Degret   Perhiverable and region   Trible Holy     Althores   Section National   Degret   Perhiverable and region   Trible Holy     Althores   Section National   Degret   Trible Holy   Trible Holy     Althores   Section National   Degret   Trible Holy   Trible Holy     Althores   Section National   Degret   Trible Holy   Trible Holy		j :	de de				i i			1 2 2	1	ŀ
Amports   Sealon National   Diagnet   Path-lorents and placements and placement   Amports   Sealon National Diagnet   Trainway Add Celearmal Upganists   1.   Amports   Sealon National Diagnet   Trainway Add Celearmal Upganists   1.   Amports   Sealon National Diagnet   Trainway Add Celearmal Upganists   P.     Public Works   Sealon National Diagnet   Trainway Path   Hesperia   Construct 20,000 agt it. new   Construct 20,000 agt it.	First Proj.	# District	Priority Dist.	Department	Address	Location	Description	lype	Local Cost	tionary Funding	runding	lotal
07-254         1         Airporte         Specific Miles         1         Characteristic Miles         Processes         1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	<b>4</b>	07-126		Airports			Rejuvenate and repaint Runway 8-26. runway 4-22. and associated taxiways. County Funds RAA 100%.	a.			71,000	71,000
1   Althoritis   1   Althoritis   Concorder Analysis   Fasperia   Construct 20.00 of at the new of the control of the contro	22	07-254		Airports	ional		Taxiway A&C electrical upgrades	-			926,9376	669,375
O7-121   1   Library   Civic Center Area   Hesperia   Constitutive 20,000 sq. ft. new   C   Civic Center Area   Hesperia   Constitutive 20,000 sq. ft. new   C   Civic Center Area   Hesperia   Constitutive 20,000 sq. ft. new   C   Civic Center Area   Library to replace assert space   C   Civic Center Area   Library to replace assert space   C   Civic Center Area   Library to replace assert space   C   Civic Center Area   Library	26	07-255		Airports		Daggett	Taxiway B extension	Œ			1,535,793	1,535,793
1	27	07-121	-	Library	er Area		Construct 20,000 sq. ft. new library to replace leased space. Funding 66.6% State Bond Act, 33.3% City	O			0	0
07-268         1         Behavioral Health         TBD         Hespetia         Leaspetia         Leaspeti	28	07-196	-	Public Works - Transportation			Widen Road, design phase only (funding PLH)	_	and a 1,000m.0/11 T		1,083,000	1,083,000
1   Public Works   27751 Lenwood Pd. Hinkley   Lenwood-Hinkley Santary   1   Solid Wasse   Solid Wasse   Solid Wasse   Landlill Final Closure	29	07-168	-	Behavioral Health			Lease 6,500 sq ft.				0	0
07-245         1         Public Works - Solutions         37751 Lenwood Rd Hinkley         Hinkley         Lenwood-Hinkley Despiritional Broad	8	07-233	-	Public Works - Solid Waste Mgmt.	37751 Lenwood Rd.	Andrew Co.	Lenwood-Hinkley Sanitary Landfill Final Closure Construction		Market and Carlotter and Carlo		3,210,000	3,210,000
07-187         1         Public Works - Public Works - Intransportation         Custer, Trade Post, Lucerne Valley         Turn pockets (funding Fee Plan)         P         580,000         575,000	5	07-245		Public Works - Solid Waste Mgmt	37751 Lenwood Rd		Lenwood-Hinkley Design/install groundwater monitoring wells - CAP				750,000	750,000
07-151         5         1         A&E/Fac. Mgrmt         1111 Bailey Ave.         Needles         Roof replacement - Library         R         280,000         280,000         280,000           07-127         3         1         Airports         711 Airport Rd.         Needles         Reluvenate and repaint         P         71,000	8	07-187	**************************************	Public Works - Transportation	Custer, Trade Post, Highland at SH 18	Lucerne Valley	Turn pockets (funding Fee Plan)	α.			575,000	575,000
07-127         3         1         Airports         711 Airport Rd.         Needles         Rejuvenate and repaint         P         P         71,000 <th< td=""><td>8</td><td>07-151</td><td></td><td>A&amp;E/Fac. Mgmt.</td><td>1111 Bailey Ave.</td><td></td><td>Roof replacement - Library building, Building A &amp; B</td><td>В</td><td>280,000</td><td></td><td></td><td>280,000</td></th<>	8	07-151		A&E/Fac. Mgmt.	1111 Bailey Ave.		Roof replacement - Library building, Building A & B	В	280,000			280,000
07-107         1         Regional Parks         Park Moabi Rd. at I- Needles         Park Moabi Rd. at I- Needles         Park Moabi park roadway chip system improvements         Park Moabi park roadway chip seai         Park Moabi Rd. at I- Needles         Park Moabi Rd. at I- Rd. Rd. Rd. Rd. at I- Rd.	*	07-127		Airports	711 Airport Rd		Rejuvenate and repaint Runways and associated taxiways. County Funds RAA 100%	a.			<b>71,000</b>	71,000
07-108         1         Regional Parks         Park Moabi Rd. at I- Seal         Park Moabi park roadway chip seal         Park Moabi park roadway chip seal         Park Moabi park roadway chip seal         Park Moabi Park Moabi park roadway chip seal         Park Mo	35	07-107	-	Regional Parks	Park Moabi Rd. at I- 40	Needles	Park Moabi fire suppression system improvements	_	238,875	The state of the s		238,875
07-169         1         Behavioral Health TBD         Needles         Lease 6,500 sq ft.         L         0         0           07-193         1         Public Works - Transportation Valley Center Rd. N/Riverside Rd.         Springs         Rehabilitation (CDBG)         P         650,000         650,000           N/Riverside Rd.         Springs         N/Riverside Rd.         Springs         N/Riverside Rd.         Springs	36	07-108	400	Regional Parks	Park Moabi Rd. at I- 40		Park Moabi park roadway chip seal	a.	857,250			857,250
07-193 1 Public Works - Newberry Road, Newberry Rehabilitation (CDBG) P 650.000 Transportation Valley Center Rd. Springs N/Riverside Rd.	37	07-169	-	Behavioral Health	-	Needles	Lease 6,500 sq ft.				0	0
	38	07-193		Public Works - Transportation			Rehabilitation (CDBG)	a.	Order or an artist of the state		650,000	650,000

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



### EXHIBIT K-1

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	Total		000'000'1	000'009	3,200,000	400,000	250,000	193,000	400,000	540,000	286,000	000'65	1,234,782	100,000	20,000	Ö	120,000
Roetricted			1,000,000	000,000	3,200,000		250,000	193,000		The state of the s	286,000	39,000	1,234,782	100,000	20,000	0	
Other Diegre.	tionary Funding	and the second s				400,000			400,000	A TOTAL OF THE PARTY OF THE PAR							
Gonoral Frind	Local Cost	***************************************								540,000			Account to the second of the s				120,000
Project	Type		-	d.	+	_	-	-		_	۵.	o.	D.	α.		J	M
	Description		Final closure construction of an mactive landfill.	Pave dirt road (funding fee plan)	Final closure construction of an inactive landfill	RRXing gates installation (funding General Fund)	Signal installation (funding Fee Plan)	Drainage Improvements (Funding Measure I)	RR Xing gates installation (funding General Fund)	Mojave River Forks well & water system improvements	Resurface entry road at 29 Palms Sanitary Landfill. Operational Revenues/Fund EAA - 100%	Rejuvenate and repaint runways 8-26, 17-35 and associated taxiways. County Funds RAA	Reconstruct Taxiway A and terminal ramp	Construct connecting taxiway between runway 17 threshold and taxiway B	Install taxiway lights parallel to runway 17-35	Lease 5,660 sq. ft. for Mobile Outreach	Paint and carpet
	Location		Newberry Springs	Oak Hills	Pheian		Phelan	Phelan	Phelan	Summit Valley	Twentynine Palms	Twentynine Palms	Twentynine Palms	Twentynine Palms	Twentynine Palms	Victor Valley	Victorville
	Address		Poniente Road	Escondido Avenue between RaInchero St. No Cedar St.	10130 Buckwheat Rd	8 -	Phelan Road At Wilson Ranch Road	Phelan Road, various locations	C. D. 80	18395 Hwy 173	7501 Pinto Min, Rd	78569 Hwy 62	78569 Hwy 62	78669 Hwy 62	78669 Hwy 62	TBD	14455 Civic Drive
	Department		Public Works - Solid Waste Mgmt.	Public Works - Transportation	Public Works - Solid Waste Mgmt	Public Works - Transportation	Public Works » Transportation	Public Works Transportation	Public Works - Transportation	Regional Parks	Public Works - Solid Waste Mgmt	Airports	Airports	Airports	Airports	Behavioral Health	District Attorney
Š	Priority Dist.		Selection Topics	-	-	-	•	-	-	-	+	<u>-</u>	-	T-	τ-	4	-
Dont	Priorit	t (Cont'd)	n		-							4					-
-	n } *≉ i	First District	07-139	07-189	751-137	07-188	07-195	07-194	07-197	07-111	92-136	07-128	07-256	07-251	07-252	07-170	07-005
#	Proj.	First	6E	40	4	4	£3	4	45	46	47	8	49	20	51	52	53

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint, I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



### EXHIBIT K-1

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	٠,٨٠	:	: -								Project	General Fund	Other Discre-	Restricted	
Department Address Location	Department Address	Dist. Department Address	Department Address	Department Address	Department Address	Address		Location	_	Description	Type	Local Cost	tionary Funding	Funding	Total
									İ						
Superior Court 14455 Civic Drive Victorville	14455 Civic Drive	14455 Civic Drive	14455 Civic Drive	14455 Civic Drive	14455 Civic Drive	14455 Civic Drive	vic Drive	Victorville		Install drainage system in parking lot.		0			0
14455 Civic Drive	14455 Civic Drive	14455 Civic Drive	14455 Civic Drive	14455 Civic Drive	14455 Civic Drive	14455 Civic Drive		Victorville		Revise ADA parking	٧	0			0
Regional Parks 18000 Yates Rd. Victorville	18000 Yates Rd.	18000 Yates Rd.	18000 Yates Rd.	18000 Yates Rd.	18000 Yates Rd.	18000 Yates Rd.		Victorvill	Ф	Mojave Narrows campground restroom replacement	O	411,750			411,750
Regional Parks 18000 Yates Rd. Victorville	18000 Yates Rd.	18000 Yates Rd.	18000 Yates Rd.	18000 Yates Rd.	18000 Yates Rd.	18000 Yates Rd.		Victoryi	alle Ile	Mojave Narrows roadway & parking lot rehabilitation	<u>σ</u>	486,000		all advants on the	486,000
Regional Parks 18000 Yates Rd. Victorville	18000 Yates Rd.	18000 Yates Rd.	18000 Yates Rd.	18000 Yates Rd.	18000 Yates Rd.	18000 Yates Rd.		Victor	ville	Mojave Narrows Reg Pk - Add¹l funding for interpretive center and front entry/fron ranger	O	1,500,000			1,500,000
18000 Yates Rd.	Regional Parks 18000 Yates Rd.	18000 Yates Rd.	Regional Parks 18000 Yates Rd.	Regional Parks 18000 Yates Rd.	18000 Yates Rd.	18000 Yates Rd.	ites Rd.	Victor	ville	Mojave Narrows group picnic shelter replacement	-	330,750	And the second of the second o	THE STREET STREE	330,750
Regional Parks 18000 Yates Rd. Victorville	18000 Yates Rd	18000 Yates Rd	18000 Yates Rd	18000 Yates Rd	18000 Yates Rd	18000 Yates Rd	ites Rd.	Zictor P	ville	Mojave Narrows Playground restroom and shelter replacement	O	526,500			526,500
Public Works - NW of Stoddard Victorillie Solid Waste Wells Rd Mgmt	Public Works - NW of Stoddard Solid Waste Wells Ad Mgmt.	Works - NW of Stoddard /aste Wells Rd	Public Works - NW of Stoddard Solid Waste Wells Ad Mgmt.	Public Works - NW of Stoddard Solid Waste Wells Ad Mgmt.	Works - NW of Stoddard /aste Wells Rd	Works - NW of Stoddard /aste Wells Rd		Victor	Aille	Victorville Phase 1A Liner Construction				3,200,000	3,200,000
Public Works - NW of Stoddard Victorville Solid Waste Wells Rd.  Mgmt.	s - NW of Stoddard Wells Rd	Norks - NW of Stoddard laste Wells Rd	Norks - NW of Stoddard laste Wells Rd	Norks - NW of Stoddard laste Wells Rd	Norks - NW of Stoddard laste Wells Rd	Norks - NW of Stoddard laste Wells Rd		0 5	ville	Victorville Phase 1B Stage 1 Excavation & Liner Construction				2,000,000	2,000,000
Assessor TBD Victorville	or TBD	TBD	TBD	TBD	TBD	TBD		Victor	ville	Relocate and expand in 5,460 sq. ft. of owned or leased space.	Corl	O			0
Public Works - Lone Pine Canyon Wrigh Transportation Rd. 4M S, SR-138 N. 05 M	Public Works - Lone Pine Canyon Transportation Rd. 4M S, SR-138 N .05 M	Lone Pine Canyon Rd .4M S, SR-138 N .05 M	Public Works - Lone Pine Canyon Transportation Rd. 4M S, SR-138 N .05 M	Public Works - Lone Pine Canyon Transportation Rd. 4M S, SR-138 N .05 M	Lone Pine Canyon Rd .4M S, SR-138 N .05 M	Lone Pine Canyon Rd .4M S, SR-138 N .05 M	e Canyon S, SR-138	Wingl	Wrightwood	Rehabilitation and guardrail (funding Gas Tax)	_			275,000	275,000
e Canyon S. of SR- 1.2 miles	Public Works - Lone Pine Canyon Transportation Rd6M S. of SR- 138 North .2 miles	Lone Pine Canyon Rd6M S. of SR- 138 North .2 miles	Public Works - Lone Pine Canyon Transportation Rd6M S. of SR- 138 North .2 miles	Public Works - Lone Pine Canyon Transportation Rd6M S. of SR- 138 North .2 miles	Lone Pine Canyon Rd6M S. of SR- 138 North .2 miles	Lone Pine Canyon Rd6M S. of SR- 138 North .2 miles	e Canyon S. of SR- 1.2 miles	Wrig	Wrightwood	Realign road, install guardrails (funding Gas Tax)				250,000	250,000
Regional Parks 36600 Ghost Town Yermo	Regional Parks 36600 Ghost Town Rd	36600 Ghost Town Rd.	Regional Parks 36600 Ghost Town Rd	Regional Parks 36600 Ghost Town Rd	Regional Parks 36600 Ghost Town Rd	36600 Ghost Town Rd.		Yem	0	Calico campground restroom replacement	U	1,670,000			1,670,000
Regional Parks 36600 Ghost Town Yermo	Regional Parks 36600 Ghost Town Rd.	36600 Ghost Town Rd.	Regional Parks 36600 Ghost Town Rd.	Regional Parks 36600 Ghost Town Rd.	36600 Ghost Town Rd.	36600 Ghost Town Rd.		Yerm	0	Calico Main Street & Roadway Rehab.	٥.	1,320,660			1,320,660
s 36600 Ghost Town Rd.	36600 Ghost Town Rd.	36600 Ghost Town Rd.	36600 Ghost Town Rd.	36600 Ghost Town Rd.	36600 Ghost Town Rd.	36600 Ghost Town Rd.		Yerm	0	Calco campground drainage improvements	_	279,850	A CARLO CARDINI		279,850
Public Works - 40950 Minneola Yermo Solid Waste Mgmt	Public Works - 40950 Minneola Solid Waste Mgmt	40950 Minneola	Public Works - 40950 Minneola Solid Waste Mgmt	Public Works - 40950 Minneola Solid Waste Mgmt	Public Works - 40950 Minneola Solid Waste Mgmt	40950 Minneola		χeπ		Final closure construction of an inactive landfill.				1,200,090	1,200,000
ON GOVERNMENTALISCHEN VORTER FOR THE STREET CALMINATURES OF GOVERNMENTALISCHEN MANTENESTER STREET STREET STREET	2		9	9	CONTROL OF THE PROPERTY OF THE	A STATES OF THE	A STATE OF THE STA	AND KNOWN	ORIENDA ASSESSED YOURSELF FORMS	OF CHRISTIAN SANDARD SANDERS SANDERS OF THE SANDARD AND SANDARD SANDAR	4/3/22/2012/2012/2012/2012/2012/2012/2012				l c

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



Highlighted Projects are Proposed for funding in 2006-07

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4	-	Ç.	ď		•			Project	General Fund	Other Discre-	Restricted	
ŧ <u>.</u>		Driority Diet	, to 10	Denortment	90000	Location	Description	Type	Local Cost	tionary Funding	Funding	Total
Seco	Second District	rict						2		6		
-	07-093	5	2	Regional Parks	24171 Lake Dr	Crestine	Lake Gregory waterslide & splash pool rehabilitation	_	337,500			337,500
2	07-105		2	Regional Parks	24171 Lake Dr.	Crestline	Lake Gregory north beach renovation	_	580,500	A CONTRACTOR STATE OF THE STATE		580,500
ო	07-106		2	Regional Parks		Crestline	Lake Gregory lake, basin and tributary dredging	_	1,721,250			1,721,250
4	07-226h	8	C)	A&E/Fac. Mgmt	24171 Lake Dr.	Crestine	Lake Gregory-slurry/stripe parking lot	O.	130,000			130,000
2	07-199		۵.	Public Works - Transportation	Crestline Park & Ride at Lake Drive	Crestline	Construct park and ride facility (funding CMAC)	<b></b>			000'009	000'009
9	07-200		2	Public Works - Transportation	Lake Gregory walkway	Crestline	Walkway construction (funding TEA)				1,200,000	1,200,000
	07-268		_	Library	TBD	Crestline	Library construction	ပ	1,000,000			1,000,000
8	07-023	4	2	Sheriff	18000 Institution Way	Devore	Construct security fencing for training center in four phases.	χ	300,000		V Constitution of the cons	300,000
တ	07-024	2	2	Sheriff	18000 Institution Way	Devore	Relocate explosive magazine to include security alarm and perimeter fencing	ST T	75,000	11/700	TALLEY YOUR AND THE STREET	75,000
0+	07-002	-	2	Public Health	19777 Shelter Way Devore	Devore	Construct 5,000 sq. ft. field office and vacate leased space.	U	1,450,000	a li I I i li l	7.///. \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1,450,000
<b>1</b> -	07-103		2	Regional Parks	2555 Glen Helen Pkwy	Devore	Glen Helen reclaimed water line development	_	202,500		12/1/2/1/2/	202,500
12	07-104		2	Regional Parks	Helen	Devore	Gien Helen irrigation system development	_	303,750		22	303,750
<del>.</del>	07-226g	33	ea -	A&E/Fac, Mgmt.	2555 Glen Helen Pkwy	Devore	Amphitheatre slurry/stripe parking lof	c.	900'06			000'06
14	07-229	8	N	A&E/Fac. Mgmt.	Institution Road	Devore	Upgrade Institution Road to All- Weather	O.	500,000			500,003
15	07-276		2	A&E/Fac. Mgmt.	Institution Road	Devore	Additional funding to complete Institution Rd. to all-weather	<b>σ</b>	1,000,000			1,000,000
91	07-259		2	A&E/Fac Mgmt		Devore	Glen Helen - Automatic water system controls	<u>.</u>	200,000			200,000
7	07-198		7	Public Works - Transportation	Cherry Ave. at San Bernardino Ave.	Fontana	Intersection improvement (funding RDA)				310,000	310,000
18	07-202		7	Public Works - Transportation	San Bernardino Ave, at Beech Ave.	Fontana	Signal install & synchronization (funding CMAQ)	_			575,000	575,000
					, , , , , , , , , , , , , , , , , , ,					·		

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint, I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



### EXHIBIT K-1

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		Total		575,000	575,000	575,000	575,000	35,000	841,455	390,000	170,000	0	0	٥	0	275,000
	<b></b>	Funding		575,000	575,000	575,000	575,000	<b>32</b> °000	841,455	390,000			That of the first and the second seco			
	Other Discre-	tionary Funding														A CANADA
	Ç	Local Cost									170,000	0	0	0	0	275,000
Š	Project	Type		_	_	_	_	4	ட	_	MO	I	С	I	N N	ā
rear i (zuuo-uz) cir Requesis		Description		Signal install & synchronization (funding CMAQ)	Widen roadway, design only (funding RDA)	Widen (funding Measure I)	Signal installation (funding HES)	Paint and carpet 4th floor,	Repair HVAC. Current thermostats do not work properly and are not energy efficient.	Pave and stripe vacant lot on NE side of building.	Install back-up air conditional for the court computer room and county telephone switch room	Resurface elevator	Replace fabric wall coverings in			
ear 1 (20		Location		Fontana	Fontana	Fontana	Fontana	Fontana	Fontana	Fontana	Rancho Cuca.	Rancho Cuca.	Rancho Cuca.	Rancho Cuca.	Haven Ave. Rancho Cuca.	Haven Ave. Rancho Cuca.
_		Address		San Bernardino Ave. at Fontana/Elm Ave.	San Bernardino Ave. At Hemlock Ave.	San Bernardino Ave. at Live Oak Ave.	San Bernardino Ave. At Redwood Ave.	San Bernardino Ave between Commerce Dr. E/Mulberry Ave	Santa Ana Ave. between Mulberry Ave. E/.12 M E, Redwood (FTA C.L.)	Valley Boulevard At Hemiock Ave./Fontana Ave.	8303 Haven Ave.	8303 Haven Ave.	8303 Haven Ave.	8303 Haven Ave.	8303 N. Haven Ave.	8303 N. Haven Ave.
		Department		Public Works - Transportation	Public Works - Transportation	Public Works - Transportation	District Attorney	Superior Court	Superior Court	Superior Court	Superior Court	Superior Court				
	Supv.	Dist.	nt'd)	α.	2	2	2	2	C/	a	2	N N	2	a	2	2
	Dept.	Priority Dist.	ict (Co								2	22	23	26	49	20
	Log	#	Second District (Cont'd)	07-203	07-204	07-205	07-206	07-201	07-207	07-208	900-20	07-046	07-047	07-050	07-073	07-074
	#	Proj.	Secon	9	20	21	22	23	24	25	26	27	28	53	98	31

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint, I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



### **EXHIBIT K-1**

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*	0	nept.	Supv.					Project	General Fund	Other Discre-	Restricted	
Proj.	#	Priority Dist.	Dist.	Department	Address	Location	Description	Туре	Local Cost	tionary Funding	Funding	Total
Sec	nd Distr	Second District (Cont'd)	_									
32	07-118	ლ ლ	C/1	Public Defender	8303 N. Haven Ave. I	Haven Ave. Rancho Cuca.	Clerical area remodel	O	40,000			40,000
8	07-179	16	7	A&E/Fac. Mgmt	8303 N. Haven Ave. I	Haven Ave. Rancho Cuca	FLJC Exterior FRP Panels and window caulking	_	180.000			180,000
ਲ	07-180	17	a a	A&E/Fac. Mgmt.	8303 N. Haven Ave. I	Haven Ave. Rancho Cuca.	Base Isolation Testing	BS	80,000			90,000
8	07-228	8	O.	A&E/Fac. Mgmt.	8303 N. Haven Ave. I	Haven Ave Rancho Cuca	Parking lot expansion	Œ.	180,000			180,000
8	07-226d	30	ca T	A&E/Fac. Mgmt.	8810 Hemlock	Rancho Cuca.	John Rains House slurn/strip parking lot	۵	000'02			70,000
37	07-156	4	2	A&E/Fac. Mgmt.	9500 Etiwanda Ave. I	wanda Ave. Rancho Cuca	WVDC chiller #1 replacement	I	000'009			000'009
38	07-271		2	A&E/Fac. Mgmt.	9500 Etiwanda Ave. Rancho Cuca.		WVDC - replace additional chiller and controls	I	1,000,000	TO THE REAL PROPERTY CONTRACTOR OF THE PROPERTY	Variation of the control of the cont	1,000,000
30	07-175	8	CI CI	A&E/Fac. Mgmt.	9500 Etiwanda Ave.	wanda Ave. Rancho Cuca	WVDC Emergency generator controls replacement	BS	200,000			200,000
4	72172	15	2	A&E/Fac Mgmt	9500 Etiwanda Ave. I	wanda Ave. Hancho Cuca	WVDC Retention Basin Vegetation and debris clearing	-	70,000			70,000
4	07-014	က	Q	Probation	TBD	Rancho Cuca.	Lease 5,260 sq. ft. to relocate Case Management staff from the courthouse to near the courthouse		116,700			116,700
41	Total S	<b>Total Second District</b>	)istric	7	and the second of				10,872,200	0	6,251,455	17,123,655
Thir	<b>Third District</b>					,	A VI SERBIH HI DANSKI A SERBAHA VI KASA KI GARAMBUL KASA MANASA KI GARAMBU KASA SARAMBU KASA SARAMBU KASA KI S					
-	07-223	24	တ	A&E/Fac. Mgmt.	235 E. Min. View	Barstow	Electric service main switchgear replacement	8	100,000			100,000
2	07-058	34	ю 8	Superior Court		Big Bear	Add security glass to public service counter	rs S	0		(Antaria)	0
e	07-140	4	e e	Public Works - Solid Waste Mgmt.	38550 Holcomb Valley Rd	Big Bear City	Final closure construction of an inactive landfill.	-			2,600,000	2,600,000
4	07-122	0	က	Library	Civic Center Area/Central Ave.	Highland	Construct new 30,000 sq. ft. Ibrary and environmental learning center to replace aging county-owned storefront facility. Funding 66.6% State Bond Act, 33.3% City	O			0	0

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint, I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



### EXHBIT K-1

District (Control)   Description   Topical State   Description   Topical State   Topical Sta	3	-					<u> </u>			, co	Othor Dings	Doctorial designation of the second	
Superior Court   Gezz Whiteleather   Joshua Tree   Expand Superior Court Clerk's   C   C	<b>‡</b>	J	id d	onby.	ĺ		,	,	_	General rusta	Caler Discre-	Hestilcied	
3 Superior Court Road Road Superior Court Clerk's C office 3,500 SF Superior Court Clerk's C office 3,500 SF Superior Court Gest Whitefeather Joshua Tree Construct new courtroom, C chambers and deliberation room Road Road Road Superior Court Clerk's C C Superior Court Gest Whitefeather Joshua Tree HVAC unit replacements (Phase H Sa A&E/Fac Mgmt. 6527 Whitefeather Joshua Tree HVAC unit replacements (Phase H Sad Machine Gest Whitefeather Joshua Tree Construct new courtroom, C Superior Court Gest Water C Superior C	Proj.	. District	Priority	Dist.	Department	Address	Location	Description	Туре	Local Cost	tionary Funding	Funding	Total
07-061         37         3 Superior Court         6527 Whitefeather         Joshua Tree         chambers and deliberation room         C           07-062         38         3 Superior Court         6527 Whitefeather         Joshua Tree         Parking lot expansion         P           07-269         3 A&E/Fac. Mgmt.         6527 Whitefeather         Joshua Tree         PAdd modular unit to relocate         H           07-269         3 A&E/Fac. Mgmt.         6527 Whitefeather         Joshua Tree         Add modular unit to relocate         C           07-213         3 A&E/Fac. Mgmt.         6527 Whitefeather         Joshua Tree         Add modular unit to relocate         C           07-211         3 Public Works -         Daley Carryon Rd.         Lake         Lake           07-211         3 Public Works -         Daley Carryon Rd.         Larkee         Improve intersection safety.         1           07-214         3 Public Works -         59200 Winter Rd.         Larkee         Gent Pond #3 Construction         1           07-213         3 Library         25581 Barton Rd.         Lorre Linder         Gent Pond #3 Construction         1           07-213         3 Library         25581 Barton Rd.         Lorre Linder         Design/firstall 9 Fond #3 Construction         Pransportation <t< td=""><td>S.</td><td>02-060</td><td>36</td><td>m</td><td>Superior Court</td><td>itefeather</td><td>Joshua Tree</td><td>Expand Superior Court Clerk's office 3,500 SF</td><td>O</td><td>0</td><td>- Control of the Cont</td><td>Andrew Co.</td><td>0</td></t<>	S.	02-060	36	m	Superior Court	itefeather	Joshua Tree	Expand Superior Court Clerk's office 3,500 SF	O	0	- Control of the Cont	Andrew Co.	0
07-260         38         3 Superior Count         Road         Joshua Tee         Parking lot expansion         P           07-260         3 A&EFac. Mgmt.         6527 Whitefeather Goshua Tee         HVAC unit replacements (Phase H of the coate)         C         2           07-263         3 A&EFac. Mgmt.         6527 Whitefeather Goshua Tee         Add modular unit to relocate of the coate of the	O	07-061		1	Superior Court	1	Joshua Tree	Construct new courtroom, chambers and deliberation room	O	0			0
07-266         3         A&E.F.ac. Mgmt         6527 Whitefeather         Joshua Tree         HVAC unit replacements (Phase         H         S           07-269         3         A&E.F.ac. Mgmt.         6527 Whitefeather         Joshua Tree         Add modular unit to relocate         C         2           07-213         2         3         Probation         TBD         Joshua Tree         Lease 3.420 sq. ft. to relocate         L         2           07-211         3         Public Works -         Daley Canyon Rd.         Lake         Improve intersection safety.         I         Improve intersection safety.         I           07-235         3         Public Works -         58200 Winter Rd.         Larders         Septit Pond #3 Construction         I           07-244         3         Public Works -         58200 Winter Rd.         Landers         Septit Pond #3 Construction         I           07-213         3         Library         25581 Barton Rd.         Lona Linda         Add \$1000 sq. ft. to existing         C           07-212         3         Public Works -         50200 Winter Rd.         Lona Linda         Add \$1000 sq. ft. to existing         C           07-213         3         Library         25581 Barton Rd.         Lona Linda         Add \$1000 s	~	07-062			Superior Court	itefeather	Joshua Tree	Parking lot expansion	<b>a</b>				
07-269         3 A&E/Fac. Mgmt. 6527 Whitefeather Soshua Tree         Add modular unit to relocate Sherif Count Services, remodel Space for DA Spa	6	07-260			A&E/Fac Mgmt	iteleather	Joshua Tree	HVAC unit replacements (Phase II)	I	500,000			200'000
07-013         2         3         Probation         TBD         Joshua Tree         Lease 3,420 sq. ft. to relocate         L           07-211         3         Public Works - Se200 Winter Rd.         Lake         Improve intersection safety, 1,728 sq. ft. in the courthouse.         1           07-235         3         Public Works - Se200 Winter Rd.         Larders         Replic Pond #3 Construction         1           07-235         3         Public Works - Se200 Winter Rd.         Landers         Septic Pond #3 Construction         1           07-235         3         Public Works - Se200 Winter Rd.         Landers         Design/install 2 groundwater         1           07-213         3         Library         25581 Barton Rd.         Loma Linda         Add 9,000 sq. ft. to existing         C           07-210         3         Public Works - Se200 Winter Rd.         Loma Linda         Add 9,000 sq. ft. to existing         C           07-212         3         Library         25581 Barton Rd.         Loma Linda         Add 9,000 sq. ft. to existing         C           07-212         3         Public Works - Sector Winter Rd.         Loma Linda         Add 9,000 sq. ft. to existing         C           07-212         3         Public Works - Sector Winter Rd.         Mentone         Draing	<b>б</b>	07-269			A&E/Fac. Mgmt.	9	Joshua Tree	Add modular unit to relocate Sheriff Court Services, remodel space for DA	O	250,000			250,000
07-236         3         Public Works - Public Works - S9200 Winter Rd.         Lake Failing (funding Measure I) at SH 18         Arrowhead realign (funding Measure I) at SH 18         In Transportation at SH 18         Arrowhead Railing (funding Measure I) at SH 18         In Transportation Waste         Arrowhead Railing (funding Measure I) at SH 18         In Transportation Waste         Dailor Works - S9200 Winter Rd.         Landers Landers Arrowhead Quality moritoring wells         Costid Waste         Arrowhead Quality moritoring wells         In Transportation Petween Opal Ave.         Loma Linda Add 9,000 sq. ft. to existing         Costid Waste         Add 9,000 sq. ft. to existing         Costid Waste         Costid Waste         Add 9,000 sq. ft. to existing         Costid Waste         Costid Waste         Add 9,000 sq. ft. to existing         Costid Waste         Costid Waste         Add 9,000 sq. ft. to existing         Costid Waste         Costid Waste         Add 9,000 sq. ft. to existing         Costid Waste         Costid Waste         Add 9,000 sq. ft. to existing         Costid Waste         Costid Waste         Add 9,000 sq. ft. to existing         Costid Waste         Costid Waste         Add 9,000 sq. ft. to existing         Costid Waste         Costid Waste         Add 9,000 sq. ft. to existing         Costid Waste         Costid Waste         Add 9,000 sq. ft. to existing         Costid Waste         Costid Waste         Add 9,000 sq. ft. to existing         Costid Waste         Add 9,000 sq. ft. to existing         Costi	10	07-013		က	Probation	TBD	Joshua Tree	Lease 3,420 sq. ft. to relocate Case Management staff from 1,728 sq. ft. in the courthouse.	<b>-</b>	76,800			76,800
07-235         3         Public Works- Mgmt.         59200 Winter Rd.         Landers         Septic Pond #3 Construction         1           07-244         3         Public Works- Mgmt.         59200 Winter Rd.         Landers         Design/Install 2 groundwater quality monitoring wells         1           07-123         3         Library         25581 Barton Rd.         Loma Linda         Add 9,000 sq. ft. to existing         C           07-210         3         Public Works- Transportation         Colton Avenue         Mentone         Milden, drain, pave (funding Measure.)         P           07-213         3         Public Works- Transportation         Nice Ave. at Mabash Ave.         Mentone         Drainage improvements (funding Gas Tax)         1           07-213         3         Public Works- Transportation         Wabash Ave. At SH Museums         Mentone         Signal installation (funding CMAQ)         1           07-066         2         3         Museums         2024 Orange Tree         Rediands         Compact storage for Museum         Not CIP	-	07-211			Public Works - Transportation		Lake Arrowhead	Improve intersection safety, realign (funding Measure I)	_	All	00100649044	400,000	400,000
07-244         3         Public Works-         59200 Winter Rd         Landers         Design/install 2 groundwater         Indicator           07-123         3         Library         25581 Barton Rd.         Loma Linda         Add 9,000 sq. ft. to existing         C           07-212         3         Public Works-         Colton Avenue         Mentone         Widen, drain, pave (funding)         P           07-212         3         Public Works-         Nice Ave. at Mentone         Mentone         Drainage improvements (funding)         I           07-213         3         Public Works-         Wabash Ave. At SH Mentone         Signal installation (funding)         I           07-26         2         3         Museums         2024 Orange Tree         Redlands         Compact storage for Museum         Not CIP           1-1-1         1-1         History Divison         History Divison         History Divison         I	12	07-235		,	Public Works - Solid Waste Mgmt	59200 Winter Rd.	Landers	Septic Pond #3 Construction	-			3,000,000	3,000,000
07-123         3         Library         25581 Barton Rd.         Loma Linda         Add 9,000 sq. ft. to existing         C           07-210         3         Public Works - Colton Avenue and Wabash Ave.         Mentone (6,000 sq. ft. library building)         P           07-212         3         Public Works - Wabash Ave. at Transportation         Nice Ave. at Wabash Ave. At SH Mentone         Mentone Compact storage for Museum         Drainage improvements (funding) Holds         H           07-213         3         Public Works - Wabash Ave. At SH Mentone         Signal installation (funding) Holds         H           07-086         2         3         Museums         2024 Orange Tree         Redlands         Compact storage for Museum         Not CIP History Divison	<u>5</u>				Public Works - Solid Waste Mgmt	59200 Winter Rd.	Landers	Design/install 2 groundwater quality monitoring wells				000'009	600,000
07-210     3     Public Works -	4.	07-123			Library	25581 Barton Rd.	Loma Linda	Add 9,000 sq. ft. to existing 6,000 sq. ft. library building. Funding 100% City.	O	a palabater (res		2,500,000	2,500,000
07-212         3         Public Works- Transportation         Nice Ave. at Wabash Ave         Mentone Gas Tax)         Drainage improvements (funding Gas Tax)         Including Gas Tax)         Including Gas Tax)         Including Gas Tax)         Including Gas Tax)         Including GMAQ)         Including GMAQ	15			ဗ	Public Works - Transportation	Cotton Avenue between Opal Ave. and Wabash Ave.	Mentone	Widen, drain, pave (funding Measure I)	Q.			20,000	20,000
07-213         3         Public Works - Transportation         Wabash Ave. At SH Mentone CMAQ)         Signal installation (funding CMAQ)         I           07-086         2         3         Museums         2024 Orange Tree Redlands         Redlands         Compact storage for Museum Not CIP History Division	16			es.	Public Works - Transportation	Nice Ave. at Wabash Ave.	Mentone	Drainage improvements (funding Gas Tax)	-			000'89	88,000
07-086         2         3         Museums         2024 Orange Tree         Redlands         Compact storage for Museum         Not CIP           Ln.         Ln.         History Divison	17	07-213		က	Public Works - Transportation	Wabash Ave. At SH 38	Mentone		-	200		800,000	800,000
	18	07-086		8	Museums	ange Tree	Redlands		Not CiP	70,000			70,000

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



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Third District (Cont'd)  Third District (Cont'd)  19 07-087 3  20 07-088 1  21 07-270 4  22 07-089 4  23 07-182 21  24 07-054 30  25 07-153 10	Priority Dist.  1 (Cont'd)  3 3 3  4 4 3  4 3 3  3 3 3  3 3 3  3 3 3  3 3 3	Dist. Department  d)  Museums  3 Museums	Address 2024 Orange Tree Ln.	Location Redlands	Description Museum nalleries ungrade	Type	Local Cost	tionary Funding	Funding	Total
Third District 19 07-087 20 07-088 21 07-270 22 07-089 23 07-182 24 07-054 25 07-153	(Conf'd) 1 (Conf'd) 2 (Conf'd) 2 (Conf'd) 3 (Conf'd) 3 (Conf'd) 3 (Conf'd) 4	Σ Σ Σ	Address 2024 Orange Tree Ln.	Location Redlands	Museum calleries upgrade		Local Cost	normary runding	runding	1 Otal
19 07-087 20 07-088 21 07-270 22 07-089 23 07-182 24 07-054 25 07-153			2024 Orange Tree Ln.	Redlands	Museum nalleries ungrade	占	7			
	- 4 tg 8				design.		200,000			200,000
	4 <b>2</b> 8		2024 Orange Tree Ln.	Redlands	Museum Hall of Geological Wonders expansion	U	1,000,000			1,000,000
	<b>2.1</b> 30	3 A&E/Fac. Mgmt.	2024 Orange Tree Ln.	Redlands	Museum humidification	I	230,000			230,000
	30	3 Museums	2024 Orange Tree Ln.	Redlands	Museum Entrance Lobby upgrade	O	100,000			100,000
-	30	3 A&E/Fac. Mgmt.		Redlands	Museum Association buildings HVAC replacement	Ι	100,000			100,000
-		3 Superior Court	216 Brookside Ave.   Redlands	Redlands	Construct new courthouse	O	150,000,000			150,000,000
というのでは、これでは、これでは、これでは、これでは、これでは、これでは、これでは、これ	10	3 A&E/Fac. Mgmt.	216 Brookside Ave. Redlands	Redlands	Roof replacement project	Œ	120,000			120,000
26 07-152	9	3 A&E/Fac. Mgmt.	222 Brookside Ave.	Redlands	Roof replacement project	α	120,000			120,000
27 07:226a	22	3 A&E/Fac. Mgmt.	222 Brookside Ave.	Redlands	Slurry/stripe parking lot	Δ.	40,000			40,000
28 07:226e	31	3 A&E/Fac. Mgmt.	26930 Barton Rd	Redlands	Assistencia slurty/stripe parking lot	a.	30,000			30,000
29 07-134		3 Public Works - Solid Waste Mgmt.	31 Refuse Rd	Redlands	Replace existing 50' fruck scale at San Timoteo Landfill with a 70' fruck scale. Operational Revenues/Fund EAA - 100%				75,000	75,000
30 07.236		3 Public Works - Solid Waste Mgmt.	31 Refuse Rd.	Rediands	San Timoteo Detention Basin Construction	-			479,000	479,000
31 07-237		3 Public Works - Solid Waste Mgmt	31 Refuse Rd	Redlands	San Timoteo Unit 2 Phase 3 Excavation/Liner Construction				000'000'2	7,000,000
32 07-247		3 Public Works - Solid Waste Mgmt	31 Refuse Rd.	Redlands	San Timoteo Unit 2 Installation of Horizontal LFG Wells				100,000 100,00	100,000
33 07-209		3 Public Works - Transportation	Beaumont Ave. at San Timoteo Creek	Redlands	Bridge replacement design (funding HBRR)	-			1,900,000	1,900,000
34 07-242		3 Public Works - Solid Waste Mgmt	29800 Heaps Peak Running Rd Springs	Running Springs	Heaps Peak LCRS - Construction of Treatment System				300'000	300,000
35 07-059	35 (	3 Superior Court	26010 SH 189	Twin Peaks	Add parking lot lights	_	0	- Addition of the state of the	A Andrew Visto Or Andrew Visto	0

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint, I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



### EXHIBIT K-1

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### FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM Year 1 (2006-07) CIP Requests

					-	)	ical I (2002-01) on Trequests	3			:	
*	Log	Dept. Supv.	Supv.					Project	General Fund	Other Discre-	Restricted	:
Proj	#	Priority Dist.	Dist.	Department	Address	Location	Description	Type	Local Cost	tionary Funding	Funding	Total
Third	Third District (Cont'd)	t (Cont										
98	07-037	13	ო	Superior Court	26010 SH 189; 477 Summit Blvd.	Twin Peaks/ Big Bear	Twin Peaks/ Big Roof drain gutters or diverters Bear	Œ	0			0
37	07-226f	32	င	A&E/Fac. Mgmt	32183 Kentucky	Yucaipa	Yucaipa Adobe slurry/stripe parking lot	ф	40,000			40,000
88	05-090		б	Regional Parks	33900 Oak Glen Rd.	Yucaipa	Yucaipa Regional Park Group tent area master plan	占	182,250		(KERCENTER STANFORM S	182,250
33	07-114		က	Regional Parks	33900 Oak Glen Rd.	Yucaipa	Yucaipa fishing dock enchancement	_	236,250			236,250
40	07-115		ო	Regional Parks	33900 Oak Glen Rd.	Yucaipa	Yucaipa park road & parking lot paving	Δ.	1,194,750			1,194,750
<b>4</b>	07-248		ო	Public Works - Solid Waste Mgmt	33900 Oak Glen Rd	Yucaipa	Yucapa Construction of LFG Extraction/Treatment system - CAP	1			150,000	150,000
3	07-145	<b>3</b>	en.	Public Works - Solid Waste Mgmt.	Yucalpa Disposal Site	Yucaipa Maria de la companya	Design and construction oif a groundwater extraction and treatment system. Sale of property located N. of Milliken Landfill - 100%				<b>750,000</b>	750,000
42	3	<b>Total Third District</b>	strict						154,590,050	o	20,762,000	175,352,050
Four	Fourth District	ict Ct										
-	07-076	52	4	Superior Court	13260 Central Ave.	Chino	Upgrade elevator	BS	0			0
2	07-067	43	4	Superior Court	13260 Central Ave.	Chino	Install additional elevator	BS	0		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0
ဇ	02-069	45	4	Superior Court		Chino	Install patio cover on east side by clerk's office.	Œ	0	1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A	1700	0
A	07-183b	50	4	A&E/Fac. Mgmt.	13260 Central Ave.	Chino	Hydraulic Elevator Upgrade Project	88	118,750			118,750
'n	07.094	9	ч	Regional Parks	16700 S. Euclid Ave.	Chino	Prado campground shower renovation	ð	296,000			296,000
9	07-095	7	4	Regional Parks	16700 S. Euclid Ave.	Chino	Prado electrical infrastructure study	귑	135,000	Als Annaly,	244 X 7 18 24	135,000
	07-112		4	Regional Parks	16700 S. Euclid Ave.	Chino	Prado park road paving and parking expansion	o.	2,221,430	A (VIII)	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	2,221,430
80	07-272		4	Regional Parks	16700 S. Euclid Ave.	Chino	Prado picnic shelter project		000,009			600,000
6	07-113		3 1	Regional Parks		Chino	Prado public contact counter office expansion	O	249,750	(5) Interest (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)		249,750
10	10 07-226b	28	ਚ	A&E/Fac. Mgmt.	17127 Pomona Rincon Rd	Chino	Yorba Slaughter slurry/stripe parking lot	a.	50,000			50,000

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint, I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



### EXHIBIT K-1

Total		466.375 466.375 466.375	200,000	800,000	800,000	933,593		4,000,000	135,000	304,000	1,417,050	12,726,948		000'09	1,470,000	000'09	000'66
Restricted	,	466,375	200,000			933,593	0					1,599,968			1,470,000		99,000
tionary Funding								4,000,000	A			4,000,000	300 Description of Commonweal Com				
Local Cost				800,000	800,000				135,000	304,000	1,417,050	7,126,980		60,000	A Commence of Comm	000'09	
Project Tyne	24.5	<b>σ</b>	럽	BS	-	α.	O	_	굽	7	a.			D.	၁		a.
Description		Rejuvenate and repaint Runway 8R-26L, associated taxiways and itinerant ramp. County Funds RAA 100%.	Design new terminal building. County Airport Funds RAA 100%.	Lighting retrofit,	Rehab entrance	Taxiway J Extension	Construct new joint-use library through agreement with Chino Unified School District to provide public library service to new residential area to be funded by Lewis Homes.	Drainage Improvements (funding General Fund)	Cucamonga Guasti electrical Infrastructure study	Cucamonga Guasti grading and park expansion	Cucamonga Guasti park paving and road extension	NVVIII II NV		Agua Mansa slurry/stripe parking lot	Convert Behavioral Health beds to office space. Lawsuit settlement funds.	ARMC Retention Basin Vegetation & debris clearing	Resurface entry road at Colton Sanitary Landfill Operational Revenues/Fund EAA - 100%
Location		Chino	Chino	Chino	Chino	Oillo	Chino	Chino	Ontario	Ontarlo	Ontario			Colton	Colton	Colton	Colton
Address		7000 Merrill Ave.	7000 Merrill Ave	7000 Merrill Ave.	7000 Merrill Ave.	7000 Memil Ave.	Chino Preserve, south of Kimball Ave.	Roswell Avenue, 111 M W, Schaefer E/Schaefer N/Estrella Dr.	800 N. Archibald Ave.	800 N. Archibald Ave	800 N. Archibald Ave.	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		2001 W. Agua Mansa	400 N. Pepper Ave. Colton	400 N. Pepper Ave.	850 Tropica Rancho Colton Rd.
Department		Aliports	Airports of the state of the st	A&E/Fac Mgmt	BOS/4th District	Airports	Library	Public Works - Transportation	Regional Parks	Regional Parks	Regional Parks			A&E/Fac. Mgmt.	ARMC	A&E/Fac. Mgmt.	Public Works - Solid Waste Mgmt
Supv.		**************************************	4	4	*	4	4	4	4	4	4	Distric		κo	5	ស	ဟ
Priority Dist.	ct (Col	w	8	7			4		8			ourth		58	-	17	8
j #	Fourth District (Cont'd)	11 07-129	07-132	07-155	07-249	07-253	07-120	07-250	960-20	07-101	07-102	<b>Total Fourth District</b>	Fifth District	07-226c	07-146	07-178	07-135
Proj.	Fourt	<b>=</b>	2	13	4.			17	18	61	82	50	Fifth	-	2	ო	4

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint, I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



### EXHIBIT K-1

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Construction of a Subtitle D   1   1,500,000	•			£		
	Location Des	F.OC	dress	Department Address	Dist. Department	
P 250,000 BS 237,500 C 4,000,000 C 4,460,000 C C 4,460,000		ho Colton	oca Ranc	ite Works - 850 Tropica Rancho Colton d Waste Rd.	5 Public Works - Solid Waste Mgmt	5 Public Works - Solid Waste Mgmt
BS 237,500  C 4,000,000  DM 0 0		Devore	oulevard V Palm //CL, AT& xossing	Cajon Bo .22M NW. Ave. NW. SF overo	5 Public Works - Cajon Boulevard Transportation .22M NW Palm Ave. NW/Cl, AT& SF overcrossing	Public Works - Transportation
BS 4,000,000 227,500		Fontana	17830	17780 & Arrow	5 A&E/Fac Mgmt 17780 & 17830 Arrow	A&E/Fac. Mgmt. 17780 & Arrow
BS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Fontana	17830		5 A&E/Fac. Mgmt. 17780 & 17830 Arrow	A&E/Fac. Mgmt.
BS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Fontana		17780 & 17830 Arrow Blvd		A&E/Fac: Mgrmt. 17780 & 17830 Arrow Blvd.
DM		Fontana		17780 Arrow Blvd.		Superior Court 17780 Arrow Blvd.
BS 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Fontana	i	17780 Arrow Blvd.	i	Superior Court 17780 Arrow Blvd.
C 4,460,000		Fontana	row Blvd.	17780 Arrow Blvd.	row Blvd.	Superior Court 17780 Arrow Blvd.
C 4,460,000		Fontana		17780 Arrow Blvd.		Superior Court 17780 Arrow Blvd.
		Fontana	1	17830 Arrow Blvd.	1	District Attorney 17830 Arrow Blvd.
	4000	Fontana		Alder Ave. (50% City) at Marygold Ave.	Ave. (50% at Marygold	Public Works - Alder Ave. (50% Transportation City) at Marygold Ave.
		Fontana	te a	Arrow Route at Locust Ave.	te a	Public Works - Arrow Route at Transportation Locust Ave.
The state of the s		Fontana	we.	San Bernardino Ave. At Linden Ave.	San Bernardino Ave. At Linden Ave.	Public Works - San Bernardino Transportation Ave. At Linden Ave.
(funding CMAQ)		Fontana	nardino ocust Ave.	lic Works - San Bernardino hsportation Ave, at Locust Ave.	5 Public Works - San Bernardino Transportation Ave, at Locust Ave.	Public Works - Transportation

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



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### FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM Year 1 (2006-07) CIP Requests

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<b>‡</b>			onbe.		;			_	general rung	Omer Discre-	Hestricted	
Proj	#	Priority Dist.	Dist.	Department	Address	Location	Description	Type	Local Cost	tionary Funding	Funding	Total
Fiff	Fifth District (Cont'd)	(Cont'd	3									
61	07-220		Ŋ	Public Works - Transportation	Slover Ave. at Locust Ave.	Fontana	Signal installation (funding Measure I)	_			400,000	400,000
20	07-022	ε	വ			Rialto	HVAC upgrade for Valley Dispatch Center	エ	200,000			200,000
ä	451-70 451-70	o	S	A&E/Fac Mgmt	1771 Miro Way	Rialto	HVAC modernization, replace/upgrade system & controls	T is	250,000	Things in a sur- transport of the con- transport of the con- transport of the con- page of the con- transport of the con- page of the con- transport of th		250,000
8	07-141	- 100 mm	<b>G</b>	Public Works - Solid Waste Mgmt	2340 Alder Ave	Ratio	Construction of a Subtitle D Double Composite Liner. Sale of propery located N. of Milliken Landfill - 100%				5,000,000	2,000,000
23	07-124	ഹ	သ	Library	251 W. 1st St.	Rialto	Enclose existing courtyard to expand library interior floor space 2,000 sq. ft. Funding Library Redevelopment Fund and City of Rialto	U			0	0
24	07-234		ഗ	Public Works - Solid Waste Mgmt.	30 Bohnert Ave.	Rialto	Mid-Valley South Mound Unit 1, South &O West slopes, Final Partial Closure Construction				3,600,000	3,600,000
52	07-246		S	Public Works - Solid Waste Mgmt	30 Bohnert Ave.	Rialto	Mid-Valley Unit 3 Installation of Horizontal LFG Wells				125,000	125,000
<b>38</b> 315 3 <b>8</b>	441-70	70 SANDERS	un .	Public Works - Solid Waste Mgmt	Mid-Valley Sanitary Rialto Landfill		Installation of groundwater monitoring wells. Sale of property located N. of Milliken Landfill : 100%.				500,000	200,000
23	720-20	<b>.</b>	'n	Human Resources 157-175	W. Sth. St	San Bernardino	San Bernardino Install card reader/security access system.	¥	100,000			100,000
28	07-078	2	သ	Human Resources 157-175	W. 5th St.	San Bernardino	San Bernardino Install plexi-glass panels for employment division	ST.	0			0
29	07-079	က	ro	Human Resources 157-175	W. 5th St.	San Bernardino	San Bernardino New and updated directional signage for CCB	Ma	0	111111111111111111111111111111111111111		0
8	03-20	4	tÇ.	Human Resources 157-175	W 5th St	San Bemardino	San Bernardino Remodel employee restrooms on 1st Floor	O	250,000			250,000
31	07-081	c.	5	Human Resources 157-175	157-175 W. 5th St.	San Bernardino		MO	The state of the s	230,000		230,000
35	07-082	9	S	Human Resources 157-175	w. 5th St.	San Bernardino	San Bernardino New paint and tile 1st floor	S	160,000	The state of the s	- Andrews	160,000
88	07-083	7	2	Human Resources 157-175	W. 5th St.	San Bernardino	San Bernardino Paint, new ceiling tiles and grid and new light diffusers in HR conference room	M O		25,000		25,000

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint, I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



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4		1000	D. Land					Č	Congress Errad	Other Diegra	Doctriotod	
	<b>.</b>	nepr.	onbv.					Loject	General Fund	Other Discre-	Hestricted	
Proj.	#	Priority Dist.	Dist.	Department	Address	Location	Description	Type	Local Cost	tionary Funding	Funding	Total
Fifth District (Cont'd)	strict (	Cont'd										
34 0	07-157	<u>ნ</u>	ω	ac. Mgmt.	157-175 W. 5th St.	San Bernardino	San Bernardino 1st floor glazing replacement with anti-graffiti windows	M D	400,000	0.00		400,000
35 0	07-021	N	en.	Sheriff	175 S. Lena Rd.	San Bernardino	Facilities modernization	O	1,300,000			1,300,000
36	07-017		ω	Probation	175 W. 5th St.	San Bernardino	San Bernardino 3rd Floor IT area paint and carpet	MO	100,000			100,000
37 0	07-018	9	κ	Probation	175 W, 5th St.	San Bernardino	Remodel 4th floor bathrooms. Replace tile, flooring and paint	O		290,000		290,000
38	07-084	80	ω Ω	Human Resources 175 W. 5th St.	175 W. 5th St.	San Bernardino	San Bernardino Remodel civil service commission board chambers - 2nd floor.	O	310,000			310,000
0 88	07-149	12	un	A&E/Fac Mgmt	200 S. Lena Rd	San Bernardino	San Bernardino Fire alarm enhancement project. FM building.	88	150,000			150,000
40 0	07.150	2	ro.	A&E/Fac. Mgmt.	200 S. Lena Rd.	San Bernardino	Fire alarm enhancement project. Sherrif Scientific Irvestigation building	<b>S</b> 8	150,000			150,000
0 14	07-163	2	ಬ	Fleet Mgmt.	210 N. Lena Rd.	San Bernardino	Install awning at rear of heavy duty shop.	Œ			30,000	30,000
42 0	07-164	က	r.	Fleet Mgmt.	210 N. Lena Rd.	San Bernardino	Paint all Fleet Mgmt. Buildings	MO			325,000	325,000
43	07-222	23	s	A&E/Fac. Mgmt.	210 N. Lena Rd.	San Bernardino	San Bernardino New Root, Building 1	ď	000'02			70,000
44	07-009	<b>***</b>	ω	Auditor/Controller- 222 W. Hospitality Recorder Lane	222 W. Hospitality Lane	San Bernardino	San Bernardino Security fending with cameras and parking lot lighting. (Recorder Modernization Fund)	¥			355,000	355,000
45 0	07-010	2	ro.	Auditor/Controller- 222 W. Hospitality Recorder	222 W. Hospitality Lane	San Bernardino	San Bernardino Remodel 3rd floor (EMACS) and replace air conditioning units	0 #	1,000,000			1,000,000
46 0	07-011	8	r <sub>C</sub>	Auditor/Controller- 222 W. Hospitality Recorder Lane	222 W. Hospitality Lane	San Bernardino	Structure for and connection to Emergency Generator for 1st floor server room	SS			193,500	193,500
47 0	07-085	-	so.	Risk Management 222 W. Hospitality Lane	222 W. Hospitality Lane	San Bernardino	Office Remodel - 3rd Floor	ပ		200,000		200,000
48	07-161		22	Auditor/Controller- 222 W. H Recorder Lane	222 W. Hospitality Lane	San Bernardino	A/C for Elevator Room and 3rd floor transformer room.	I	80,000			80,000
	07-007	က		À	316 N. Mountain View Ave.	San Bernardino	San Bernardino Partial remodel of file room to create office space for IT	O	20,000			50,000
0 06	07-026	ನ	es.	Superior Court	351 N. Arrowhead	San Bernardino	San Bernardino   Add hot water to old courthouse	88				0

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint, I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



### EXHIBIT K-1

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### FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM Year 1 (2006-07) CIP Requests

District Control   Dispersion Court   Dispersion	#	5	Dent	S					Project	General Fund	Other Discre-	Bestricted	
5. Superior Court.  6. Superior Court.  6. Superior Court.  7. Superior Superior Court.  7. Superior Superior Court.  7. Superior Court.  7. Superior Court.  7. Superior	Proj.		Priority	Dist.	Department	Address	Location	Description	Type	Local Cost	tionary Funding	Funding	Total
70 Coll.   1   5   Superior Court   25 N Arrowhead   San Bernardino, Interest moving relations in the service of the service	Fifth	District	Cont'c					The second secon					
77-048   24   5   Superior Court   351 N Arrowhead   San Bernardino Relates above in bree-servay   Available   San Bernardino Relative place   San Bernardin	51	07-034			Superior Court		San Bernardino	nstall monitored fire alarm in the Central Court and T-Wing	HS	0			0
07-048         24         5. Superior Court         351. M. Arrowhead         San Bernardino, linear authority in levelory in most and in land authority in land authorit	33	07-038	7		Superior Court		San Bernardino	Peplace doors in breezeway setween Arnex and Old Sourthouse.	٧				
07-019         25         5 Superior Court         351 N Arrowhead         San Bernardino Recarded San Bernardino Instances         Lor C         0           07-116         1         5 Public Defender         364 N Mt. View Area San Bernardino Recent Adult Division         Lor C         0           07-221         2.5 Public Defender         364 N Mt. View Area San Bernardino Recent Adult Division         R         246,000           07-221         2.2 S. AEEFac, Morrit.         364 N Mt. View.         San Bernardino Rock repair.         R         246,000           07-201         1.2 S. AEEFac, Morrit.         364 N Mt. View.         San Bernardino Rock repair.         R         246,000           07-201         1.2 S. AEEFac, Morrit.         364 N Mt. View.         San Bernardino Rock repair.         R         246,000           07-201         1.2 S. AEEFac, Morrit.         365 N Arrowhead         San Bernardino Rock repair.         R         1,100.00           07-218         7. S. Probalion:         401 N Arrowhead         San Bernardino Rock repair.         R         1,100.00           07-019         7. S. AEEFac, Mgmt.         401 N Arrowhead         San Bernardino Rock repair.         R         1,100.00           07-176         1.1 S. AAEEFac, Mgmt.         401 N Arrowhead         San Bernardino Rock repair.         C	8	07-048					San Bernardino	nstall additional elevator lin annex building.	88	0			0
1   5   Public Defender   394 N. Nt. View Ave San Bernardino   Central Adult Diseased   Lor C   0	25	07-049			Superior Court		San Bernardino	Add awning to main and jury assembly room entrances	œ	0		Add a market	0
07-213         2         5         Public Defender         3s4 N M. View         San Bernardino         Repair not repairs         R         240,000           07-221         2.2         5         A&EFFac Mgmt.         3s4 N M. View         San Bernardino         Paint, carpet and new furniture         DM         730,000           07-153         1.2         5         Land Use Svcs.         385 N Arrowhead         San Bernardino         Paint, carpet and new furniture         DM         730,000           07-225         1.         5         Land Use Svcs.         385 N Arrowhead         San Bernardino         Paint, carpet and new furniture         DM         730,000           07-255         1.         5         Superior Court         3rd Sineet         San Bernardino         Construct and require         Construct acid repoint         Construct acid acid acid acid acid	55	07-116			Public Defender	364 N. Mt. View Ave		Central Adult Divison elocation/expansion to leased or owned space.	LorC	0		makasa I sasanan ara	0
07-201         12         5         Land Use Svcs.         384 N M. Wew         San Bernardino Paint, carpet and new furniture of 140000         PM         790,000         240,000           07-001         1         5         Land Use Svcs.         385 N Arrowhead         San Bernardino Paint, carpet and new furniture of 150,000         BS         400,000         40           07-025         1         5         Superior Court         3rd Street         San Bernardino Pave city-owned site for 312         P         1,100,000         150,000,000           07-026         5         A&E/Fac. Mgmt         SEC of 3rd St and San Bernardino Pave city-owned site for 312         P         1,100,000         113           07-078         7         5         Probation         Arrowhead         San Bernardino Pave city-owned site for 312         P         1,100,000         113           07-078         7         5         Probation         Amount and Courts North Annex         B         1,100,000         113           07-078         7         5         Probation         Amount and Courts North Annex         B         1,100,000         170,000         113           07-176         14         5         A&E/Fac. Agrnt         Amount and Courts North Annex         B         2,000,000         25,000	26	07-117	N	S	Public Defender	7. Mt. View		Repair roof leaks(s), and Central obby repair and repaint	œ	110,000			110,000
07-001         1         5         Land Uses Svos.         385 N Arrowhead         San Bernardino Pairt, carpet and new furniture DM T79.000         T90,000         79,000         74,000	22	07-221				It View	San Bernardino	Roof repairs.	æ	240,000			240,000
07-025         1         5         A&E/Fac. Mg/mt         385 N Arrowhead         San Bernardino Pave city-owned site for 312         Encheck         400,000 <td>58</td> <td>07-001</td> <td>-</td> <td>5</td> <td>Land Use Svcs.</td> <td>I. Arrowhead</td> <td>San Bernardino</td> <td>Paint, carpet and new furniture for 1st floor.</td> <td>MO</td> <td>790,000</td> <td></td> <td></td> <td>790,000</td>	58	07-001	-	5	Land Use Svcs.	I. Arrowhead	San Bernardino	Paint, carpet and new furniture for 1st floor.	MO	790,000			790,000
07-262         1         5         Superior Court         3rd Street         San Bernardino         Construct new court facility         C         150,000,000         150,000           07-262         5         A&EFFac Mgmt         SEC of 3d St and St and Arrowhead         San Bernardino         Percapet specified areas.         DM         170,000         171           07-019         7         5         Probation         401 N. Arrowhead         San Bernardino         Central Courts North Arring Saces         DM         170,000         170           07-019         7         5         A&EFFac Mgmt         401 N. Arrowhead         San Bernardino         Central Courts North Arring Saces         B         70,000         70           07-176         1         5         A&EFFac Mgmt         655 E 3rd St.         San Bernardino         Sheriff Admin/HVAG upgrades         H         2,000,000         25,000           07-139         1         5         Purchasing         777 E. Rialto         San Bernardino         Central Mail Services Interoffice         C         2,065,000         25,000           07-139         1         5         Registrar of Voters         777 E. Rialto         San Bernardino         New carpeting the office 8,384 sq, ft.         C         2,065,000         2,000 <td>99</td> <td>07-158</td> <td></td> <td></td> <td>A&amp;E/Fac. Mgmt.</td> <td></td> <td>San Bernardino</td> <td>Emergency generator upgrade project</td> <td>8</td> <td>400,000</td> <td></td> <td></td> <td>400,000</td>	99	07-158			A&E/Fac. Mgmt.		San Bernardino	Emergency generator upgrade project	8	400,000			400,000
07-262         5         A&E/Fac. Mgmit. Arrowhead         SEC of 3rd St and Arrowhead         San Bernardino Pave city-owned site for 312         Photositon         1,100,000         1,100,000           07-019         7         5         Probation         401 N. Arrowhead         San Bernardino Recarpet specified areas.         DM         170,000         1           07-176         14         5         A&E/Fac. Mgmt. 401 N. Arrowhead         San Bernardino Recarpet specified areas.         DM         70,000         1           07-273         5         A&E/Fac. Mgmt. 401 N. Arrowhead         San Bernardino Recarpet specified areas.         BRABET Scottle S	09	07-025		Ÿ	Superior Court		San Bernardino	Construct new court facility	U	150,000,000			150,000,000
07-019         7         5         Probation         401 N. Arrowhead         San Bernardino         Recarpet specified areas.         DM         170,000         170,000           07-176         14         5         A&E/Fac. Mgrnf.         401 N. Arrowhead         San Bernardino         Central Courts North Annex         H         70,000         70,000         22,000,	19	07-262		2		St and	San Bemardino	Pave city-owned site for 312 additional parking spaces	a.	1,100,000			1,100,000
77-273 5 A&E/Fac. Mgmt. 401 N. Arrowhead San Bernardino Central Courts North Annex R 70,000 repair and refurbish existing roof Ave.  77-273 5 A&E/Fac. Mgmt. 655 E. 3rd St. San Bernardino Central Mail Services Interoffice C 2.000,000 25,000 mall area expansion mall area expansion (77-133 1 5 Registrar of Voters 777 E. Rialto San Bernardino HVAC equipment replacement H 2,200,000 2,200,000 07-135 S A&E/Fac. Mgmt. 777 E. Rialto San Bernardino HVAC equipment replacement H 2,200,000 2,250,000 07-231 5 Agriculture 777 E. Rialto San Bernardino New carpeting Dept. Budget DM 16,000	62	07-019		2		whead	San Bernardino	Recarpet specified areas.	<u> </u>			And the second s	170,000
07-273     5     A&E/Fac. Mgmtt     655 E. 3rd St.     San Bernardino     Sheritt Admin./HVAC upgrades     H     2,000,000       07-119     1     5     Purchasing     777 E. Rialto     San Bernardino     Central Mail Services Interoffice     C     2,065,000       07-133     1     5     Registrar of Voters / 777 E. Rialto     San Bernardino     Expand the office 8,384 Sq. ft.     C     2,065,000       07-159     8     5     A&E/Fac. Mgmtt     777 E. Rialto     San Bernardino     HVAC equipment replacement     H     2,200,000       07-231     5     Agriculture     777 E. Rialto     San Bernardino     New carpeting. Dept. Budget     DM     16,000	8	07-176			A&E/Fac. Mgmt.		San Bernardino	Central Courts North Annex repair and refurbish existing roof	Œ	70,000			70,000
07-119     1     5     Purchasing     777 E. Rialto     San Bernardino     Central Mail Services Interoffice     C     25,000       07-133     1     5     Registrar of Voters 777 E. Rialto     San Bernardino     Expand the office 8,384 Sq. ft. C     C     2,065,000       07-169     8     5     A&E/Fac. Mgmt     777 E. Rialto     San Bernardino     HVAC equipment replacement     H     2,200,000       07-231     5     Agriculture     777 E. Rialto     San Bernardino     New carpeting Dept. Budget     DM     16,000	2	07-273		S	A&E/Fac Mgmt		San Bernardino	Sheriff Admin./HVAC upgrades	I	2,000,000			2,000,000
07-133     1     5     Registrar of Voters 777 E. Rialto     San Bernardino Expand the office 8,384 Sq. ft.     C     2.065,000       07-159     8     5     A&E/Fac. Mgrnt.     777 E. Rialto     San Bernardino New carpoting. Dept. Budget     H     2,200,000       07-231     5     Agriculture     777 E. Rialto     San Bernardino New carpoting. Dept. Budget     DM     16,000	65	07-119	-	5	Purchasing		San Bernardino	Central Mail Services Interoffice mail area expansion	U		25,000		25,000
07-159         8         5         A&E/Fac. Mgmt.         777 E. Rialto         San Bernardino         HVAC equipment replacement         H         2,200,000           07-231         5         Agriculture         777 E. Rialto         San Bernardino         New carpeting. Dept. Budget         DM         16,000	99	07-133	-	5	Registrar of Voters		San Bernardino	Expand the office 8,384 sq. ft. and remodel existing space.	O	2,065,000	And the second s		2,065,000
07-231 5 Agriculture 777 E. Hialto San Bernardino New carpeting. Dept. Budget DM 16,000	29	07-159		ST46.456000	A&E/Fac. Mgmt.		San Bernardino	HVAC equipment replacement	I	2,200,000			2,200,000
	88	07-231			Agriculture	ole	San Bernardino	New carpeting Dept. Budget	ð		16,000		16,000

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint. I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Rooting, H-HVAC



### **EXHIBIT K-1**

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#	- 0d	Dept. Supv.	Supv.		-	יכמו ו (בט		Project	General Fund	Other Discre-	Restricted	
Proj	n ) #	Priority Dist.	Dist.	Department	Address	Location	Description	Type	Local Cost	tionary Funding	Funding	Total
Fifth	Fifth District (Cont'd)	(Cont'c					1 1					
69	05-259		5	Registrar of Voters 777 E. Rialto		San Bernardino Remodel	Remodel	o	193,400			193,400
۶	07-264		2	A&E/Fac. Mgmt	670 E. Gilbert St	San Bernardino	San Bernardino ISD fuel storage tank	<u>-</u>	100,000			100,000
۲	07-065	14	2	Superior Court	ž.	San Bernardino	San Bernardino Paint intern building #7, 9 and 11.	A	0		manuful I	0
72	07-160	2	ro.	A&E/Fac. Mgmt.	825 E. 3rd St.	San Bernardino	San Bernardino HVAC equipment replacement	I	1,980,000			1,980,000
22	07-045	21	ۍ	Superior Court		San Bernardino	San Bernardino Install an emergency generator in Juvenile Court and new Dependency Court.		0			0
<b>Ž</b>	07-012		<b>o</b> 1000 000	Probation	900 E. Gilbert St.	San Bernardino	San Bernardino CVJDAC renovation (Phase I of 4). Includes remodel of Unit 1 into max. security unit and addition of emergency generators, kitchen and laundry remodels.			5,200,000		5,200,000
75	07-027	ဗ	2	Superior Court		San Bernardino	San Bernardino Prepare EIR for new juvenile court	귑	140,000			140,000
76	07-035	<del>-</del>	သ	Superior Court	ilbert St.	San Bernardino	Repair electrical and HVAC in main Juvenile building	Sa	0			0
F	07-041	4	ಒ	Superior Court	900 E. Gilbert St.	San Bernardino	Remodel front entrance of court lobby to accommodate weapons screening equipment and to make ADA compliant.	೧ & A	0			0
78	07-053	29	z,	Superior Court	900 E. Gilbert St.	San Bernardino	San Bernardino Install rain gutters around Juvenile court facility	œ	0			0
79	07-056	32	2	Superior Court	900 E. Gilbert St.	San Bernardino	San Bernardino Remove playground equipment	HS	0			0
80	07-057	33	2	Superior Court	900 E. Gilbert St.	San Bernardino	San Bernardino Install awning, seating and concrete to playground area	-	0			0
81	07-171	80	2	Probation	900 E. Gilbert St.	San Bernardino	San Bernardino Build YJC Interior Offices	O		100,000		100,000
82	07-181	18	5	A&E/Fac Mgmt.	900 E. Gilbert St.	San Bernardino	San Bernardino CJDAC Gas Supply Expansion	_	100,000	1000 mm and a distribution of the second of		100,000
83	692-20		2	A&E/Fac Mgmt	Gilbert St. Campus	San Bernardino	San Bernardino Additional Campus improvements		200,000			200,000
84	07-217		5	Public Works - Transportation	Monterey Ave. between Palm Lane, E/Pedley Rd.	San Bernardino	San Bernardino Sidewalk construction (funding SR2S)			The state of the s	250,000	250,000
			l									

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint, I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint, I-Infrastructure, L-Leases, HS-Health/Safetty/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC

#### EXHIBIT K-1

Highlighted Projects are Proposed for funding in 2006-07

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*	Log	Log Dept. Supv.	Supv.			•	•	Project	Project General Fund	Other Discre-	Restricted		
Proj.		Priority	Dist.	# Priority Dist. Department	Address	Location	Description	Type	Type Local Cost	tionary Funding	Funding	Total	
Fifth	District	Fifth District (Cont'd)							ANNUAL CONTRACTOR OF THE PROPERTY OF THE PROPE				_
82	07-028	4	S.	5 Superior Court	TBD	San Bernardino	San Bernardino Construct new juvenile court complex	ပ	0	}		0	T
98	07-147	-	5	Fire/Sherif	TBD	San Bernardino	San Bernardino Needs assessment to construct public safety operations center	굽	300,000			300,000	-
87	07-274		5	Library	TBD	San Bernardino	San Bernardino Muscoy Library construction	U	1,000,000			1,000,000	7.2
88	07-003		ഗ	Public Health	TBD	San Bernardino	San Bernardino Construct 15,822 sq. ft. for Vector Control and vacate leased space.	O			3,560,000	3,560,000	1
88	Total F	88 Total Fifth District	rict		***************************************		11.00	-	176,725,900		6,256,000 21,863,400 204,845,300	204,845,300	
285	TOTAL	285 TOTAL VEAR 1							414 009 815		11 281 000 82 095 325 507 386 140	507 386 140	_

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## FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM Year 2 (2007-08) CIP Requests

100% County Airport Fund RAW 95% FAA, 5% RAA, 5% potential 100% County Airport Fund RAW 100% County Airport Fund RAW 95% FAA, 5% Fund RAA, 5% 95% FAA, 5% Fund RAA, 5% 95% FAA, 5% Fund RAI, 5% 95% FAA, 5% Fund RAI, 5% 100% CSA 60 Fund RAI Department Budget Funding Source potential State potential State potential State potential State Fee Plan Fee Plan 166,667 10,000 10,000 100,000 166,667 66,667 000'00 1,200,000 500,000 Project Unfunded Year Funded Year 2 (2007-08)0 220,750 472,500 135,000 320,775 430,750 2 (2007-08) Ş α.. a. a. O ۵.. ۵. ۵., Ç Ö O Moabi sewer lift station redesign and retrofit Mojave River Forks electrical infrastructure Mojave Narrows horseshoe lake walkway Install obdstruction lights on approach to Mojave River Forks group picnic shelter Land acquisition for runway protection Construct new service center and fuel Yermo-36600 Ghost Town Calico bunkhouse well rehabilitation Rd. Expand/relocate office space near Construct airport storage hangars Construct airport storage hangars Annual pavement maintenance Annual pavement maintenance Annual pavement maintenance Annual pavement maintenance Description Construct perimeter fence each end of Runway 8-26 study and upgrade Road construction Road construction replacement courthouse station. Needles-Park Moabi Rd. Victorville-18000 Yates between Johnson Rd E/Eaby Rd. Summit Valley-18395 Summit Valley-18395 Phelan-Duncan Rd. Phelan-Duncan Rd Twentynine Palms Twentynine Palms Location between Oasis & Barstow-Daggett Barstow-Daggett Highway 173 Highway 173 Apple Valley Apple Valley Apple Valley Buckwheat Victorville Victorville Needles Needles Dept. Priority 5 2 = 2 c. S ω 4 c) Sup. Dist. Total Countywide Fleet Management Department Public Defender Regional Parks Regional Parks Regional Parks Regional Parks Regional Parks Transportation Transportation Airports Airports Airports Airports Airports Airports Airports Airports Airports First District Countywide # Proj. 18 0 Ç Ţ <u>7</u> 5 4 Ω ê 17 £) 9 ထောက က 4 S

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint, I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



### Page 2 of 4 FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM Year 2 (2007-08) CIP Requests

Funded Year 2 Funding Source		23,500,000 DAR	75,000 Measure I	1,650,000 STP	1,700,000 STP	31,565,001		41,000,000 State Bond Act (\$14,900,075), City of Fortana (Balance)		41,000,000		0 \$150,000 set aside for Redlands	75,000 Department Budget	City of Grand Terrace					
Unfunded Year 2 (2007-08)						1,579,775			337,500	337,500					250,000	0	452,250	137,500	
Project Type		<u>a</u>	_	O.	<u>o</u>			O	_			ပ	a	O	O	O		O	
Description		Widening/passing lane project	Havasu-Havasu Lake Rd Drainage improvements Various locations	Widen/Install passing lanes	Rehabilitation		AMMAN TELEVISION TO THE PROPERTY OF THE PROPER	Construct 93,000 sq. ft. library to replace the outdated leased facility at 16860 Valencia.	Lake Gregory north and south beach access gate improvements			Expansion of office - purchase modular building	Install road yard concrete aprons.	Construct 7,500 sq. ft. library to replace 3,500 sq. ft. facility	Renovate Museum courtyard exhibit space.	Expand/relocate office space near courthouse	Yucaipa-33900 Oak Glen   Yucaipa RP entry gate improvements Rd.	Morongo Station locker room and restroom expansion	
Location		Barstow-Fort Irwin Rd. between I-15 N/Ft, Irwin	Havasu-Havasu Lake Rd. Various locations	Oro Grande-National Trails Hwy at Bryman Rd.	Needles-Needles Hwy between N St. N&E/State line	ANT CONTRACTOR OF THE PROPERTY		Fontana-Sierra Ave. and Civic Center Dr.	Crestline-24171 Lake Dr.			Joshua Tree	Big Bear & Twin Peaks	Grand Terrace-Town Center retail project on Barton Rd.	Redlands Museum	Joshua Tree	Yucaipa-33900 Oak Glen Rd.	Joshua Tree-6527 White Feather Rd.	······
Dept. Priority												<b>-</b>	9		2	-		7	100
Sup. Dist.		*-	-	*-	-	ڗ		2	2	stict		es .	8	ဇ	m	ဗ	ო	ю	
Department	First District (Cont'd)	Transportation	Transportation	Transportation	Transportation	<b>Total First District</b>	Second District	Library	Regional Parks	<b>Total Second Distict</b>	Third District	District Attorney	Fleet Management	Library	Museum	Public Defender	Regional Parks	Sheriff	ACCOUNT OF THE PARTY OF THE PAR
# Proj.	First D	19	20	27	22	22	Secon	-	7	7	Third	-	CI	ო	4	ω	9	7	

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint, !-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



### Page 3 of 4 FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM Year 2 (2007-08) CIP Requests

# Proj.	Department	Sup. Dist.	Dept. Priority	Location	Description	Project Type	Unfunded Year 2 (2007-08)	Funded Year 2 (2007-08)	Funding Source
Third [	Third District (Cont'd)				The state of the s				**************************************
σ	Transportation	ო		Mentone-Colton Ave. between Opan Ave. and Wabash Ave.	Widen/drain/pave	_		200,000	Measure I
10	Transportation	ო		Redlands-Garnet St. Bridge - Mill Creek, BR No 54C 420	Bridge Replacement		- The state of the	1,900,000	HBRR
Ξ	Transportation	ო		Del Rosa-Mountain Ave. .21M S, Yucca Dr. N/.10M S 39th St.	Rehabilitation			233,900	Measure I
7	<b>Total Third District</b>	rict					949,750	2,408,900	
Fourth	Fourth District				00-111-111-111-111-11-11-11-11-11-11-11-				
-	Airports	4	-	Chino	Land acquisition for precision runway protection zone for Runway 26L at Chino Airport	AC		16,000,000	95% FAA, 5% fund RAA and potential 5% State\
2	Airports	4	4	Chino	Relocate ILS	_		1,500,000	100% County Airport Funds RAA
ဇာ	Airports	4	8	Chino	Construct taxiway M south of Runway 8R- 26L	۵		3,950,000	3,950,000 90% FAA, 5% County Airport Fund RAA, 5% potential State
4	Airports	4	တ	Chino	Annual pavement maintenance	<u>_</u>		40,000	100% County Airport Fund RAW
3	Airports	4	17	Chino	Construct new terminal building	O	1000	3,500,000	100% County Airport Funds RAA
9	Library	4		Chino Hills-comer of Peyton and Grand	Construct 28,000 sq. ft. library to replace the 8,700 sq. ft. facility	ပ		0	City of Chino Hills
7	Regional Parks	4		Ontario-800 N. Archibald	Cucamonga Guasti reclaimed irrigation system	_	216,000		30001000000000000000000000000000000000
&	Regional Parks	4		Chino-16700 S. Euclid Ave.	Prado family picnic shelter development	O	884,250		5 (2) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4
œ	Total Fourth District	trict			- Land Control of the		1,100,250	24,990,000	
Fifth District	Nistrict				The state of the s				AND THE PROPERTY OF THE PROPER
-	ARMC	r.	<del>-</del> -	Colton-400 N. Pepper	Construct 1,000 space parking structure at ARMC	ပ	13,500,000		111000000
7	Auditor/Controller- Recorder	ю	<del></del>	San Bernardino-222 Hospitality	Remodel all building restrooms.	ပ	500,000		Annual Harvey of the Landson Control
က	Auditor/Controller- Recorder	2	2	San Bernardino - 222 Hospitality	Remodel Recorder customer service area	U	400,000		and the state of t
4	Auditor/Controller- Recorder	ഗ	ო	San Bernardino - 222 Hospitality	Remodel First Floor break room	O	120,000		

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint, i-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



## Page 4 of 4 FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM

Requests
<u>S</u>
(2007-08)
Year 2

		Sup.	Dept.			Project	Project Unfunded Year Funded Year 2	Funded Year 2	
# Proj.	# Proj. Department	Dist.	Priority	Location	Description	Type	2 (2007-08)	(2007-08)	Funding Source
Fifth	Fifth District (Cont'd)								
ĸ	Fleet Management	ro.	2	San Bernardino - 210 N. Lena	Establish on-site body shop.	၁		250,000	Department Budget
9	Fleet Management	ಬ	4	ernardino - 210 N.	New building addition for a generator shop.	O	5	150,000	Department Budget
7	Information Services	co.	-	Rialto - 1743 Miro Way	Relocate and replace public safety emergency communications equipment	CVF	0		
8	Probation	52	2	San Bernardino - 900 E. Gilbert St.	^ · · · · · · · · · · · · · · · · · · ·	O	8,000,000		Year-end balances and new appropriations
6	Sheriff	2	9	San Bernardino-200 S. Lena Rd.	Crime scene investigation vehicle processing garage	ပ	50,000		
တ	9 Total Fifth District	ict			A CONTRACTOR OF THE CONTRACTOR		22,570,000	400,000	
2	52 TOTAL VEAR 2						26 537 275	26 537.275 100.363.901	

### EXHBI K-3

### Page 1 of 3 FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM Year 3 (2008-09) CIP Requests

# Proj.	Department	Sup. Dist.	Dept. Priority	Location	Description	Project Type	Unfunded Year Funded Year 3 3 (2008-09) (2008-09)	Funded Year 3 (2008-09)	Funding Source
Count	Countywide								
0	Total Countywide						0	0	
First [	First District								
<del></del>	Aging and Adult Services	<del></del>	***	Victorville	Relocate Victorville DAAS Office				90% federal and state and 10% local share.
7	Airports	-	က	Barstow-Daggett	Land acquisition for runway object free area RW 22	AC		157,895	95% FAA, 5% Fund RAA, 5% Potential State.
က	Airports	-	2	Apple Valley	Construct storm water detention area west of R36 RPZ	_		157,890	95% FAA, 5% Fund RAI, 5% Potential State.
4	Airports	-	က	Barstow-Daggett	Land acquisition for runway protection zone.	AC		315,790	95% FAA, 5% Fund RAA, 5% Potential State.
Ŋ	Airports	-	r.	Needles	Install taxiway lights on both parallel taxiways A and B	_		40,000	95% FAA, 5% RAA, 5% Potential State.
ဖ	Airports	-	æ	Needles	Annual pavement maintenance	Ф		10,000	100% County Airport Fund RAW
7	Airports	-	ග	Twentynine Palms	Annual pavement maintenance	۵		10,000	100% County Airport Fund RAW
8	Airports	-	10	Barstow-Daggett	Annual pavement maintenance	۵		10,000	100% County Airport Fund RAW
σ	Airports	-	11	Apple Valley	Annual pavement maintenance	α.	The Addition of the Control of the C	10,000	100% CSA 60 Fund RAI
10	Regional Parks	<del>-</del>	and the same of th	Yermo-36600 Ghost Town Rd.	Calico electrical infrastructure study	┨	135,000		
-	Regional Parks	-		Victorville-18000 Yates Rd.	Mojave Narrows lake dredging	_	526,500		
5	Sheriff	-	6	Barstow-225 E Mtn. View	Station remodel	ပ	000'066		
5	Treasurer-Tax Collector/PA	-		Victorville	Satellite office	_	25,200		Annual Local Lease Cost
4.	Transportation	<b></b> -		Ludiow-Dola Ditch Bridge, Nth, Br No 54C 285, 2.08M E Kelbaker	Bridge replacement			800,000	HBRR
15	Transportation	<b>*</b>		Ludiow-Lanzit Ditch Bridge, Bridge replacement Nth, Br No 54C 286, 2.77 E. Kelbaker	Bridge replacement	_		1,076,000	HBRR
16	Transportation	-		Oak Hills-Muscatel St., between Verbena & Cailente	Pave dirt road.	ட		750,000	Fee Plan
17	Transportation	-		Phelan-Sheep Creek Rd., .12M N, Nielson Rd.	Culvert construction	_		150,000	Measure I
18	Transportation	-		Phelan-Sheep Creek Rd., Solano Rd. N/Amador Rd.	Box culvert construction	-		400,000	Measure I

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safetty/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



### Page 2 of 3 FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM Year 3 (2008-09) CIP Requests

First District (Cont'd)  19 Transportation  19 Total First District  Second District  1 Aging and Adult Services  2 Public Defender  3 Regional Park  4 Regional Park  5 Transportation  5 Total Second District  Third District  1 Library	d) istrict Services								
19 Transportation  19 Total First D Second District  1 Aging and Adult  2 Public Defender  3 Regional Park  4 Regional Park  5 Transportation  5 Total Secon  Third District  1 Library	istrict	-			THE PROPERTY OF THE PROPERTY O				
Second District  1 Aging and Adult  2 Public Defender  3 Regional Park  4 Regional Park  5 Transportation  5 Total Secon  Third District	Services	_		Apple Valley-Wren St., between Joshua Rd. E.Valley Vista Ave.	Pave	٩		400,000	Measure I
Second District  Aging and Adult  Public Defender  Regional Park  Transportation  Third District  Library	Services				100000000000000000000000000000000000000		1,676,700	4,287,575	OFFICE OF THE PROPERTY OF THE
1 Aging and Adult 2 Public Defender 3 Regional Park 4 Regional Park 5 Transportation 5 Total Secon Third District 1 Library	Services	-		WANNESS OF THE PROPERTY OF THE					
2 Public Defender 3 Regional Park 4 Regional Park 5 Transportation 5 Total Secon Third District 1 Library		2		Rancho Cucamonga	Relocate Ontario DAAS to Rancho.				90% federal and state funded, 10% local cost.
3 Regional Park 4 Regional Park 5 Transportation 5 Total Secon Third District 1 Library		2	-	Rancho Cucamonga	Expand/relocate office space near courthouse	U	0		
4 Regional Park 5 Transportation 5 Total Secon Third District 1 Library	and a second sec	લ		Devore-2555 Glen Helen Pkwy	Glen Helen park and parking lot lighting improvements	_	641,250		
5 Transportation 5 Total Secon Third District 1 Library	And the second s	23		Crestline-24171 Lake Dr.	Lake Gregory south beach restroom replacement	Ų	317,205		
5 Total Secon Third District 1 Library	A CONTRACTOR OF THE PARTY OF TH	2		Fontana- San Bernardino at Signal installation Banana	Signal installation			400,000	Measure I
Third District 1 Library	d District	-		AND THE PROPERTY OF THE PROPER			958,455	400,000	
1 Library		-							
		က		Running Springs-Hunsaker Rd.	Construct 6,700 sq. ft. Library to replace the 789 sq. ft. leased space at 31976 Hiltop Bivd.	ပ		2,828,000	State Bond Act (2/3), Local (1/3)
Wuseum		က	က	Redlands Museum	Establish café to integrate the Museum Patio and kitchen facility	o	350,000		
3 Regional Parks		69		Yucaipa-33900 Oak Glen Rd.	Yucaipa RP park and parking lot lighting improvements	_	641,250		
4 Treasurer-Tax Collector/PA	Sollector/PA	က	Management of the second	Morongo Valley	Satellite office	ــــــــــــــــــــــــــــــــــــــ	21,600		Annual Local Lease Cost
5 Transportation		ဇ		Del Rosa - Marshall Blvd. N side Sterling Ave, E1M	Rosa - Marshall Blvd. N Drainage improvements, curbs Sterling Ave. E1M and gutters, widen	_		135,000	Measure 1
5 Total Third District	District			A A A A A A A A A A A A A A A A A A A			1,012,850	2,963,000	
Fourth District									
1 Airports		4	Agreed.	Chino	Construct taxiway F between Taxiway N and NW Apron	<u>С</u>		858,000	1
2 Airports		4	9	Chino	Relocate fire storage ponds	_		50,000	95%
3 Airports		4	7	Chino	Annual pavement maintenance	۵.		40,000	Ì
4 Airports		4	4	Chino	Reverted building improvements	M		50,000	100% County Airport Fund RAW

Legend: A-ADA, AC-Acquisition, C-Modernization/Bemodels/Expansions, DM-Deferred Maint, I-Infrastructure, L-Leases, HS-Heatth/Safetty/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



### Page 3 of 3 FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM Year 3 (2008-09) CIP Requests

		Sup.	Dept.			Project	Unfunded Year Funded Year 3	Funded Year 3	
# Proj.	. Department	Dist.	Priority	Location	Description	Туре	3 (2008-09)	(2008-09)	Funding Source
Fourt	Fourth District (Cont'd)							AMMADERNA PARAMETER AND	
5	Regional Parks	4		Ontario-800 N. Archibald	Cucamonga Guasti park and parking lot lighting improvements	_	506,250		
9	Regional Parks	4		Ontario-800 N. Archibald	Cucamonga Guasti flood basin spillway modifications	_	303,750		
7	Regional Parks	4		Chino-16700 S. Euclid Ave. Prado park and parking lot lighting improvements	Prado park and parking lot lighting improvements	_	641,250		
8	Treasurer-Tax Collector/PA	4		Ontario	Satellite office	٦	23,040		Annual Local Lease Cost
ထ	Total Fourth District			, and a second s	With the second		1,474,290	998,000	
Fifth	Fifth District								
-	ARMC	5		Colton	Construct 125,000 sq. ft. medical office building at ARMC	O	20,000,000		
2	Auditor/Controller-Recorder	5	-	San Bernardino - 222 Hospitality	Install new elevators	ပ	260,000		
က	District Attorney	2	-	San Bernardino	Consolidate/relocate San Bernardino offices	C/L			
4	Library	c		Bloomington-Corner of Cedar and Slover	Construct new 12,600 sq. ft. library to replace the 4,000 sq ft. leased facility at 10145 Orchard	O		3,596,000	State Bond Act (2/3), Local (1/3)
2	Probation	5	-	San Bernardino	Expand office space for juvenile services		100,000		Annual local cost,
9	Probation	rs.	2	San Bernardino-900 E. Gilbert St.	Central Juvenile Hall build out of phase III	O	8,000,000	W 111 / 1.01.	Year-end balance and new appropriations
7	Transportation	5		Bloomington-Slover Ave. at Signal installation Linden	Signal installation		***************************************	400,000	Measure I
7	Total Fifth District						58,360,000	3,996,000	
44	TOTAL YEAR 3						63,482,295	12,644,575	

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint, I-Infrastructure, L-Leases, HS-Health/Safetty/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



### Page 1 of 2 FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM Year 4 (2009-10) CIP Requests

# Proj.	Department	Sup. Dist.	Dept. Priority	Location	Description	Project Type	Unfunded Year 4 (2009-10)	Funded Year 4 (2009-10)	Funding Source
Count	Countywide								
0	Total Countywide						0	0	
First I	First District								
-	Airports		<u>-</u>	Barstow-Daggett	Joint seal terminal ramp	۵.		517,675	95% FAA, 5% RAA, 5% potential State
7	Airports	-	2	Needles	Rehabilitate airport access road	ф		166,667	95% FAA, 5% RAA, 5% potential State
က	Airports	-	က	Apple Valley	Reconstruct airport access road	<b>L</b>		150,000	95% FAA, 5% RAI, 5% potential State
4	Airports	-	4	Apple Valley	Rejuvenate and repaint Runways 18- 36, 8-26 and associated taxiways	<b>a.</b>		74,388	100% CSA 60 Funds RAI
က	Airports	and the state of t	2	Barstow-Daggett	Rejuvenate and repaint Runways 8-26, runway 4-22, and associated taxiways	ட		71,000	100% County Funds RAA
9	Airports	,	7	Twentynine Palms	Rejuvenate and repaint runways 8- 26, 17-35, and associated taxiways	<u>α</u>		39,000	100% County Funds RAA
^	Airports	-	10	Needles	Annual pavement management	а.		10,000	100% County Funds RAW
8	Airports	-	*	Twentynine Palms	Annual pavement management	α.		10,000	100% County Funds RAW
6	Airports	-	12	Barstow-Daggett	Annual pavement management	۵		10,000	100% County Funds RAW
10	Airports		13	Apple Valley	Annual pavement management	۵.		10,000	100% CSA 60 Funds RAI
#	Probation	-	<b></b>	Barstow	Office space expansion	rs	000'09		Annual Local Lease Cost
5	Regional Parks	-		Yermo-36600 Ghost Town Rd.	Calico park and parking lot lighting improvements		776,250	AM DOOR FEE	
13	Regional Parks	-		Victorville-18000 Yates Rd.	Mojave Narrows Pelican Lake dam replacement	_	438,750	LOUVERPA	
4	Regional Parks	-		Victorville-18000 Yates Rd.	Mojave Narrows camping cabin development	ပ	216,000	I.H.I.ACOOD	And strong the strong three str
15	Regional Parks	-		Summit Valley-18395 Highway 173	Summit Valley-18395 Highway Mojave River Forks rock house 173	ΔM	253,150		And the second s
16	Sheriff	-	10	Trona-Pioneer Point Area	Resident deputy housing/property	AC	150,000		
17	Transportation	•		Apple Valley-Tussing Ranch Rd. between Kiowa Rd and Deep Creek Rd.	Pave road			1,000,000	Measure I
17	Total First District						1,894,150	2,058,730	

Legend: A-ADA, AC-Acquisitioin, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Intrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



### Page 2 of 2 FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM Year 4 (2009-10) CIP Requests

# Proj.	Department	Sup. Dist.	Dept. Priority	Location	Description	Project Type	Unfunded Year 4 (2009-10)	Funded Year 4 (2009-10)	Funding Source
Secon	Second District						***************************************	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
-	Public Defender	2	-	Rancho Cucamonga	Expand office space near courthouse	ပ	0		
-	Total Second District				- All free free		0	0	AA VARANA AA
Third [	Third District								All a constant of the state of
	Regional Parks	ဇ		Yucaipa-33900 Oak Glen Rd.	Yucatpa RP irrigation system SCADA automation	_	126,275		
	<b>Total Third District</b>			WW 255500 P.			126,275	0	
Fourth	Fourth District								(H)
-	Airports	4	œ	Chino	Rejuvenate and repaint Runway 8R- 26L, associated taxiways and tinerant ramp.	<u>r</u>		466,375	100% County Fund RAA
2	Airports	4	o o	Chino	Annual pavement management	۵.		40,000	100% County Airport Funds RAW
3	Airports	4	4	Chino	Repair, maintenance, and improvements to the Chino Airport water systems.		1000	40,000	100% County Airport Funds RAW
2	Airports	4	15	Chino	Dome hangars rehabilitation	¥		50,000	100% County Airport Funds RAW
63	Airports	4	16	Chino	Reverted building improvements	ă		50,000	100% County Airport Funds RAW
4	Regional Parks	4		Ontario-800 N. Archibald	Cucamonga Guasti pool building renovation	RA	202,500		
5	Regional Parks	4	The state of the s	Chino-16700 S. Euclid Ave.	Prado Lake edge renovation	****	256,500		
9	Regional Parks	4		Chino-16700 S. Euclid Ave.	Prado fitness trail development	-	330,750		
9	<b>Total Fourth District</b>						789,750	646,375	
Fifth District	istrict								
+	Auditor/Controller- Recorder	S.	-	San Bernardino - 222 Hospitality	Remodel 2nd floor, hallway, elevator tobbyo and install AC unit	O	2,600,000		
2	Probation	c C	2	San Bernardino-900 E. Gilbert	Central Juvenile Hall - Phase IV build out	ပ	8,000,000		Year-end balances and new appropriations
7	Total Fifth District	-					10,600,000	0	
27	TOTAL YEAR 4			WHITE			13,410,175	2,705,105	



## Page 1 of 1 FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM

Year 5 (2010-11) CIP Requests

		į	Ċ				Unfunded Year	L	
# Proj.	Department	Sup.	Dept. Priority	Location	Description	Type	(11-010×) c	Funded Year 5 (2010-11)	Funding Source
Countywide				THE PROPERTY OF THE PROPERTY O	The state of the s				
0	Total Countywide			A.V. V.			0	0	WW. A.V.
First District	strict								
-		-	-	Twentynine Palms	East ramp rehabilitation	۵		157,895	95% FAA, 5% RAA, 5%
	Airports							44 / July 10 / J	potential State
Ø	Airports	-	C)	Needles	Construct aircraft storage hangers	ပ		315,790	95% FAA, 5% RAA, 5% potential State
က	Airports	-	4	Needles	Annual pavement maintenance	α.		10,000	100% County Airport Funds RAW
4	Airports	<u>,</u>	2	Twentynine Palms	Annual pavement maintenance	<u>a</u>	an (ame)	10,000	100% County Airport Funds RAW
S	Airports	<b>-</b>	9	Barstow-Daggett	Annual pavement maintenance	<u>a</u>		10,000	100% County Airport Funds RAW
9	Airports	<b>~~</b>	7	Apple Valley	Annual pavement maintenance	௳		10,000	100% CSA 60 Funds RAI
7	Public Defender	-	-	Victorville	Expand office space near courthouse	O	0	of the state of th	
7	Total First District				LAAVOORI VAN TAAVOORI		0	513,685	
second	Second District								- AMAZON A PRO-D
-	Probation	8	2	Rancho Cucamonga	Expand office space near courthouse	<u>s</u>	100,000		Annual Local Lease cost
1	<b>Total Second District</b>				CONTRACTOR OF THE PROPERTY OF		100,000	0	10000000000000000000000000000000000000
hird D	Third District								
-	Probation	ю	-	Joshua Tree	Expand office space near courthouse	LS	000'09		Annual Local Lease Cost
2	Sheriff	ဇ	-	Joshua Tree-6527 White Feather Rd.	Morongo Station parking lot fencing		82,500		
7	Total Third District			10000			142,500	0	
ourth-	Fourth District				months and the second s		ONNOTING FOR THE		1/000000000000000000000000000000000000
-	Airports	4	က	Chino	Annual pavement maintenance	ட		40,000	100% County Fund RAA
2	Airports	4	∞	Chino	Repair, maintenance and improvements to the Chino Airport water systems.	_		40,000	100% County Fund RAW
က	Airports	4	6	Chino	Dome hangars rehabilitation	M		50,000	100% County Fund RAW
4	Airports	4	10	Chino	Reverted building improvements	20		50,000	100% County Fund RAW
4	Total Fourth District						0	180,000	***************************************
Fifth District	strict				7,70				
0	Total Fifth District			AMILIO MARKA			0		***************************************
14	TOTAL YEAR 5						242,500	693,685	

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safetty/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



#### EXHIBIT L

Page 1 of 2

## 2006-07 CAPITAL IMPROVEMENT PROGRAM (CIP)

Policy Item Request

Proj. Log#	#	Priority Dist.	Dist.	Department	Address	Location	Description	Type	Local Cost	tionary Funding	Funding	Total
Countywide							***************************************		100000000			
1 07-265			₹	Fac. Mgmt.	Various	Countywide	Energy conservation improvements		200,000			500,000
2 07-266			₹	Healthy Communities/Re gional Parks	Various	Countywide	Recreation and Fitness Trails		400,000			400,000
3 07-275		-	₹	A&E/Fac. Mgmt.	Various	Countywide	ADA restroom remodels	¥	1,920,000			1,920,000
3 Countywide	wide		AA141.17.17.1						2,820,000	0	0	2,820,000
First District												
1 07-267			-	Regional Parks	18000 Yates Rd.	Victorville	Mojave Narrows Reg Pk - Add'l funding for interpretive center and front entry/iron ranger	O	1,500,000			1,500,000
1 Total Fi	Total First District	ij					Management of the control of the con		1,500,000	0	0	1,500,000
Second District	rict						**************************************					
1 07-268			2	Library	The state of the s	Crestline	Library construction	O	1,000,000			1,000,000
2 07-276			α	A&E/Fac. Mgmt.	Institution Rd.	Devore	Add'i funding to complete Institution Rd. to all-weather	œ.	1,000,000			1,000,000
3 07-271			2	A&E/Fac. Mgmt.	9500 Etiwanda Ave.	Rancho Cuca.	WVDC - replace additional chiller and controls	I	1,000,000			1,000,000
3 Total Se	Total Second District	istrict		1,000 600 600 600			A.W. (1971)		3,000,000	0	0	3,000,000
Third District	-											
1 07-269			m	A&E/Fac. Mgmt.	6527 Whitefeather Rd.	Joshua Tree	Add Modular unit to relocate Sheriff Court Services, remodel space for DA	ပ	250,000	- h - m - d ×100h		250,000
2 07-088			6	Museum	2024 Orange Tree Ln.	Redlands	Museum Hall of Geological Wonders expansion	O	1,000,000			1,000,000
3 07-270		<u> </u>	ო	A&E/Fac. Mgmt.	2024 Orange Tree	Rediands	Museum humidification	r	230,000			230,000
1	istrict				10.1				1,480,000	0	0	1,480,000
Fourth District	ict											10.175.000.00
1 07-094			4	Regional Parks	16700 S. Euclid Ave.	Chino	Prado campground shower renovation	MQ Q	296,000			296,000
2 07-101			4	Regional Parks	800 N. Archibald Ave. Ontario	Ontario	Cucamonga Guasti grading and park expansion	_	304,000			304,000
3 07-272			4	Regional Parks	16700 S. Euclid Ave.	Chino	Prado - picnic shelter project	-	600,000			000'009
3 Total Fo	Total Fourth District	strict		V V = 1,177 V V V V V V V V V V V V V V V V V V			and the state of t		1,200,000	0	0	1,200,000

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint, I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



#### EXHIBIT L

Page 2 of 2

## 2006-07 CAPITAL IMPROVEMENT PROGRAM (CIP)

Policy Item Request

· ·	CIP Proj.	roj.	Dept. Sup	Dept. Supv.	;	:	i	Project	General Fund	Project General Fund Other Discre-	_	ŀ
Proj. Log#	# BC	a. #÷	riority Dist	<ol> <li>Department</li> </ol>	Address	Location	Description	lype	Local Cost	lype Local Cost tionary Funding	Funding	lotal
Fifth District	strict											
1 07	-273	-	5	5 A&E/Fac. Mgmt. 655 E. 3rd St.	655 E. 3rd St.	San	Sheriff Admin./HVAC	I	2,000,000			2,000,000
				,,		Bernardino	upgrades					
2 07	07-010		ιΩ	5 A&E/Fac. Mgmt. 222 W. I	222 W. Hospitality	San	HVAC upgrade - 3rd floor	I	300,000			300,000
						Bernardino						
3 07	07-274		5	Library	The second secon	San	Library construction	ပ	1,000,000			1,000,000
						Bernardino	is whose as more					
2	3 Total Fifth District	h Dist	rict		7/A/VA/VA/VA/VA/VA/VA/VA/VA/VA/VA/VA/VA/V		A A A A A A A A A A A A A A A A A A A		3,300,000	0	0	3,300,000
16 TOTAL	TAL				William measure and a second				13,300,000	0	0	13,300,000

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